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COUNTY OF SAN JOAQUIN

STATE OF CALIFORNIA

APPROVED BUDGET

FOR THE FISCAL YEAR
ENDING JUNE 30, 1950

—AND—

STATISTICAL REPORT

FISCAL YEAR, 1948-49

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COMPILED BY ORDER OF THE BOARD OF SUPERVISORS
AS REQUIRED UNDER SECTION 29073 OF THE GOVERNMENT CODE

UNDER SUPERVISION OF
C. P. KENYON
COUNTY EXPERT

FROM DATA AS RECORDED IN RECORDS OF
GRAT E. CANNON
COUNTY AUDITOR

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BUREAU OF THE CENSUS
WASHINGTON D.C.

Foreword

To the Taxpayers
of San Joaquin County:

In accordance with the provisions of Section 29073 Government Code, State of California, the Board of Supervisors of San Joaquin County respectfully submit your County Budget for the fiscal years 1949 - 1950.

Respectfully,

SAN JOAQUIN COUNTY
BOARD OF SUPERVISORS

By W. R. RUGGLES,
Chairman.

MUNICIPAL REFERENCE SERVICE
BUREAU OF THE CENSUS
WASHINGTON, D.C.

COUNTY OF SAN JOAQUIN

STATE OF CALIFORNIA

APPROVED BUDGET

FOR THE FISCAL YEAR
ENDING JUNE 30, 1950

—AND—

STATISTICAL REPORT

FISCAL YEAR, 1948-49

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COUNTY OF
SAN JOAQUIN
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—TO—
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COUNTY OF
SAN JOAQUIN
STATE OF
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COUNTY OF
SAN JOAQUIN
STATE OF
CALIFORNIA

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APPROVED
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FISCAL YEAR
JULY 1, 1949
——TO——
JUNE 30, 1950

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STATISTICAL
REPORT
1948 - 1949

CONSOLIDATED BUDGET SUMMARY

COUNTY OF SAN JOAQUIN

Budget for the Fiscal Year Ending June 30, 1950

	Approved Budget Requirements	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised By Property Taxes	Estimated Amount To Be Raised By Unsecured Roll	Estimated Amount To Be Raised On Secured Roll
Budget of County					
Table 2 Summary	$13,244,578.00	$ 8,696,833.00	$ 4,547,745.00	$ 355,832.00	$ 4,191,913.00
Budgets of Districts Governed through Board of Supervisors					
Table 8-1 Summary	9,574.00	3,913.00	5,661.00	51.00	5,610.00
Total of Budgets Under Board of Supervisors	$13,254,152.00	$ 8,700,746.00	$ 4,553,406.00	$ 355,883.00	$ 4,197,523.00
Budgets of Districts Governed through Local Boards					
Table 8 Summary	$14,696,989.00	$ 8,118,488.00	$ 6,578,501.00	$ 559,445.00	$ 6,019,056.00
Grand Total	$27,951,141.00	$16,819,234.00	$11,131,907.00	$ 915,328.00	$10,216,579.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

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APPROVED BUDGET

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FISCAL YEAR JULY 1, 1949 —TO— JUNE 30, 1950

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STATISTICAL REPORT 1948 - 1949

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

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APPROVED BUDGET

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FISCAL YEAR JULY 1, 1949 —TO— JUNE 30, 1950

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STATISTICAL REPORT 1948 - 1949

SUMMARY OF COUNTY BUDGET BY FUNDS

(Exclusive of Funds Borrowed Under Bond Issues)

Budget for the Fiscal Year Ending June 30, 1950

NAME OF FUND	Approved Budget Requirements (From Table 5)	Estimated Amount Available Without Current Tax Levy (From Table 3)	Estimated Amount To Be Raised By Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll
General	$ 1,218,748.00	$1,005,154.00	$ 213,594.00	$ 32,920.00	$ 180,674.00
Salary	1,118,677.00	189,528.00	929,149.00	64,765.00	864,384.00
General Hospital	2,580,520.00	395,744.00	2,184,776.00	157,723.00	2,027,053.00
Bret Harte Sanatorium	514,314.00	216,244.00	298,070.00	18,567.00	279,503.00
Advertising and Immigration	39,760.00	5,728.00	34,032.00	2,845.00	31,187.00
Welfare and Security	5,309,676.00	5,012,350.00	297,326.00	44,532.00	252,794.00
Handicapped Children	41,522.00	14,922.00	26,600.00	----------	26,600.00
Special Road Improvement	978,217.00	978,217.00	----------	----------	----------
Unappropriated Reserve	178,460.00	34,533.00	143,927.00	10,537.00	133,390.00
General Reserve	407,243.00	407,243.00	----------	----------	----------
Capital Outlay and Improvement	453,725.00	252,506.00	201,219.00	14,752.00	186,467.00
Law Library	9,964.00	9,964.00	----------	----------	----------
Fish and Game Propagation	12,640.00	12,640.00	----------	----------	----------
Highway Bond Redemption	50,000.00	50,000.00	----------	----------	----------
Highway Bond Interest	1,250.00	1,250.00	----------	----------	----------
Total	$12,914,716.00	$8,586,023.00	$4,328,693.00	$ 346,641.00	$3,982,052.00
Road District No. 1	$ 91,799.00	$ 32,241.00	$ 59,558.00	$ 1,794.00	$ 57,764.00
Road District No. 2	106,448.00	58,876.00	47,572.00	2,422.00	45,150.00
Road District No. 3	66,615.00	16,342.00	50,273.00	2,557.00	47,716.00
County Library	65,000.00	3,351.00	61,649.00	2,418.00	59,231.00
Total	329,862.00	110,810.00	219,052.00	9,191.00	209,861.00
Grand Total	$13,244,578.00	$8,696,833.00	$4,547,745.00	$ 355,832.00	$4,191,913.00

SUMMARY OF AVAILABLE BALANCES OF COUNTY FUNDS AND OF REVENUE TO ACCRUE THERETO FROM SOURCES OTHER THAN CURRENT PROPERTY TAXES

Budget for the Fiscal Year Ending June 30, 1950

NAME OF FUND	Fund Balance on June 30, 1949 Per Auditor's Ledger Account	Estimated/Actual Unpaid Liabilities of Fund on June 30, 1949	Estimated/Actual Unencumbered Balance Available July 1, 1949	Estimated Revenue (Other Than Current Taxes) To Become Available for the Year	Estimated Amount Available Before Providing for a Current Property Tax Levy
General	$ 214,532.00	$ 49,326.00	$ 165,206.00	$ 839,948.00	$1,005,154.00
Salary	140,628.00	78,710.00	61,918.00	127,610.00	189,528.00
General Hospital	237,900.00	171,956.00	65,944.00	329,800.00	395,744.00
Bret Harte Sanatorium	72,128.00	50,674.00	21,454.00	194,790.00	216,244.00
Advertising and Immigration	6,370.00	982.00	5,388.00	340.00	5,728.00
Welfare and Security	123,396.00	22,780.00	100,616.00	4,911,734.00	5,012,350.00
Handicapped Children	15,132.00	210.00	14,922.00	----------	14,922.00
Special Road Improvement	104,743.00	----------	104,743.00	1,082,960.00	978,217.00
Unappropriated Reserve	33,433.00	----------	33,433.00	1,100.00	34,533.00
General Reserve	407,243.00	----------	407,243.00	----------	407,243.00
Capital Outlay and Improvement	154,331.00	86,436.00	67,895.00	184,611.00	252,506.00
Law Library	4,964.00	----------	4,964.00	5,000.00	9,964.00
Fish and Game Propagation	8,640.00	----------	8,640.00	4,000.00	12,640.00
Bond Redemption	52,000.00	2,000.00	50,000.00	----------	50,000.00
Bond Interest	1,625.00	375.00	1,250.00	----------	1,250.00
Total	$ 1,367,579.00	$ 463,449.00	$ 904,130.00	$7,681,893.00	$8,586,023.00
Road District No. 1	$ 32,960.00	$ 1,445.00	$ 31,515.00	$ 725.00	$ 32,241.00
Road District No. 2	83,023.00	51,966.00	31,057.00	27,820.00	58,876.00
Road District No. 3	20,912.00	5,060.00	15,852.00	490.00	16,342.00
County Library	3,351.00	----------	3,351.00	----------	3,351.00
Total	140,246.00	58,471.00	81,775.00	29,035.00	110,810.00
Grand Total	$ 1,507,825.00	$ 521,920.00	$ 985,905.00	$7,710,928.00	$8,696,833.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

•

APPROVED BUDGET

•

FISCAL YEAR JULY 1, 1949 —TO— JUNE 30, 1950

•

STATISTICAL REPORT 1948 - 1949

COUNTY OF SAN JOAQUIN

Statement of Receipts,

FUNDS	Auditor's Balance July 1, 1948	Receipts By Deposit Permit	Receipts By Tax Apportionment	Receipts By Transfer	Cancelled Warrants
General	$ 36,348.39	$ 753,683.15	$ 418,306.30	$ 356,084.72	$ 31.78
Salary	155,599.36	131,815.43	837,569.35	451,431.22	40.86
Advertising	3,196.20	5,478.50	36,712.09	18,082.73	
Special Road Improvement	175,674.78	1,070,278.67		116,510.64	183.07
Road District No. 1	37,483.44		53,642.63	15,794.14	
Road District No. 2	44,727.92		49,864.12	20,027.57	1.95
Road District No. 3	8,753.57		49,218.97	7,458.15	
General Hospital	198,971.20	211,901.09	1,931,239.42	1,124,477.68	203.10
Bret Harte Hospital	74,607.24	153,326.70	245,304.67	63,234.70	
Welfare and Security	13,975.51	21,437.16	561,205.97	1,888,565.74	709.00
County Library	2,474.52		64,988.15	9,944.08	
Fish and Game Propagation	8,429.06	3,657.50		3,000.00	
Handicapped Children		17.60		26,200.00	
Purchasing Agent	7,124.14	243.95		13,552.00	
Jail Farm Stores	4,826.56	3,836.17		912.48	
Unappropriated Reserve	14,133.73	19,000.00	131,889.39	34,879.81	
General Reserve	407,243.64			406,500.00	
Total General County	$ 1,169,667.86	$ 2,374,675.92	$ 4,379,941.06	$ 4,556,655.66	$ 1,169.76
CAPITAL					
Bond Redemption	$ 51,961.85	$	$ 47,098.68	$ 1,056.64	$
Bond Interest	4,243.64		1,190.48	66.66	
Capital Improvement and Outlay	298,648.25	388,749.02	189,418.21	119,308.07	
Total Capital	$ 354,853.74	$ 388,749.02	$ 237,707.37	$ 120,431.37	$
SCHOOLS					
High Schools	$ 368,864.52	$ 180,804.78	$ 984,879.49	$ 349,071.47	$ 136.66
Elementary Schools	795,977.74	71,373.22	1,164,076.30	1,125,040.59	144.20
Stockton Unified Schools	1,029,442.40	951,804.37	2,430,948.77	2,519,376.16	5.04
County School Service	65,921.10	2,961.27		173,650.16	
State School		3,817,221.55			
Junior College	3,116.61		102,388.96	798.83	
School Building	601,447.64	8,696,506.29		48.00	
Emergency Building				100,149.90	
Stockton Unified F.W.A.	13,206.28				
High Bond Redemption and Interest	62,713.01	583.89	67,764.39	880.44	
Elementary Bond Redemption and Interest	70,943.60	5,016.16	101,893.75	1,176.66	
Unified Bond Redemption and Interest	80,957.60	44,525.72	774,562.01	190,953.87	
Total Schools	$ 3,092,590.50	$13,770,797.25	$ 5,626,513.67	$ 4,461,146.08	$ 285.90
TRUSTS					
San Joaquin Local Health	$ 38,326.89	$ 4,587.95	$ 258,488.16	$ 68,015.21	$
Local Health—Reserve	70,000.00			80,000.00	
Local Health—Retirement				9,571.38	
Local Health—Insurance				1,796.25	
Special Public Health	45,974.08	59,592.00			
Escalon Lighting District	635.14		879.54	13.48	
Lathrop Lights			1,332.39		
Linden Lights	218.34		389.02		
Lockeford Lights	284.33		527.23	10.08	
North Oaks Lights	377.96		552.90	13.13	
North Stockton Lights	104.01		180.67	6.12	
Ripon Lights	1,350.48		1,369.43	31.16	
Stockton No. 5 Lights	267.09		499.88	25.06	
Stockton No. 6 Lights	326.02		588.17	20.68	
Victor Lights	254.44		505.88	2.07	
Woodbridge Lights	267.40		479.94	.36	
Clements Rural Fire	4,433.26	28.64	6,290.05	16.19	
East Side Rural Fire	24,233.36	219.30	39,888.63	1,067.95	
Escalon Fire	5,074.66	883.00	3,260.25	35.28	
Escalon Rural Fire	9,443.78		3,342.26	58.91	
Farmington Rural Fire	4,965.70		2,654.05	57.82	
French Camp-McKinley Rural Fire	13,912.44	65.76	13,194.17	454.26	
Liberty Rural Fire	12,270.30	27.10	13,186.24	497.60	
Lincoln Rural Fire	9,201.43	44.86	12,757.40	188.49	
Linden-Peters Rural Fire	3,396.84	55.22	4,831.17	21.12	
Manteca Rural Fire	7,706.94	112.10	8,399.28	74.10	
Mokelumne Rural Fire	15,177.24		13,097.41	230.74	
Ripon Fire	2,180.51	48.53	2,886.17	56.32	
Ripon Rural Fire	984.53	1,021.73	7,990.04	20.48	
Tracy Rural Fire	20,428.41	155.33	53,197.74	274.67	

Disbursements and Fund Balances

JUNE 30, 1949

Total Receipts and Prior Balances	Warrants Drawn	Disbursement By Tax Apportionment	Disbursment By Transfer	Total Disbursements	Auditor's Balance June 30, 1949	Outstanding Warrants June 30, 1949	Treasurer's Balance June 30, 1949
$ 1,564,454.34	$ 998,314.86	$	$ 349,014.53	$ 1,347,329.39	$ 217,124.95	$ 19,520.89	$ 236,645.84
1,576,456.22	800,837.45	.....	634,990.24	1,435,827.69	140,628.53	668.38	141,296.91
63,469.52	39,170.81	.....	17,928.92	57,099.73	6,369.79	359.35	6,729.14
1,362,647.16	1,288,851.45	.....	178,538.65	1,467,390.10	**104,742.94**	2,883.20	**101,859.74**
106,920.21	35,394.16	.....	38,565.49	73,959.65	32,960.56	.....	32,960.56
114,621.56	11,000.63	.....	20,598.29	31,598.92	83,022.64	.....	83,022.64
65,430.69	15,448.64	.....	29,070.00	44,518.64	20,912.05	.....	20,912.05
3,466,792.49	1,817,632.74	.....	1,411,259.73	3,228,892.47	237,900.02	10,958.71	248,858.73
536,473.31	357,804.94	.....	106,540.41	464,345.35	72,127.96	.....	72,127.96
2,485,893.38	2,014,159.91	.....	348,337.41	2,362,497.32	123,396.06	4,991.39	128,387.45
77,406.75	65,000.00	.....	9,056.00	74,056.00	3,350.75	16,250.00	19,600.75
15,086.56	3,446.23	.....	3,000.00	6,446.23	8,640.33	.....	8,640.33
26,217.60	9,783.70	.....	1,302.29	11,085.99	15,131.61	675.45	15,807.06
6,671.81	11,881.15	.....	163.50	12,044.65	**5,372.84**	.....	**5,372.84**
77.91	1,710.86	.....	357.33	2,068.19	**2,146.10**	.....	**2,146.10**
199,902.93	.....	.....	166,469.74	166,469.74	33,433.19	.....	33,433.19
813,743.64	.....	.....	406,500.00	406,500.00	407,243.64	.....	407,243.64
$12,482,110.26	$ 7,470,437.53	$	$ 3,721,692.53	$11,192,130.06	$ 1,289,980.20	$ 56,307.37	$ 1,346,287.57
$ 100,117.17	$ 48,000.00	$	$ 117.17	$ 48,117.17	$ 52,000.00	$	$ 52,000.00
5,500.78	3,625.00	.....	250.78	3,875.78	1,625.00	.....	1,625.00
996,123.55	689,044.07	.....	152,748.01	841,792.08	154,331.47	.....	154,331.47
$ 1,101,741.50	$ 740,669.07	$	$ 153,115.96	$ 893,785.03	$ 207,956.47	$	$ 207,956.47
$ 1,883,756.92	$ 1,118,727.80	$	$ 107,780.15	$ 1,226,507.95	$ 657,248.97	$ 5,215.74	$ 662,464.71
3,156,612.05	1,898,818.33	.....	301,709.50	2,200,527.83	956,084.22	13,007.92	969,092.14
6,931,576.74	5,510,766.88	.....	339,591.45	5,850,358.33	1,081,218.41	7,055.80	1,088,274.21
242,532.53	133,774.50	.....	19,811.77	153,586.27	88,946.26	12,396.16	101,342.42
3,817,221.55	.....	.....	3,817,221.55	3,817,221.55	.....	.....	.....
106,304.40	94,341.38	.....	75.30	94,416.68	11,887.72	19,154.51	31,042.23
9,298,001.93	7,878,107.87	.....	100,149.90	7,978,257.77	1,319,744.16	3,020.84	1,322,765.00
100,149.90	.....	.....	.....	.....	100,149.90	.....	100,149.90
13,206.28	13,206.28	.....	.....	13,206.28	.....	.....	.....
131,941.73	73,090.06	.....	172.64	73,262.70	58,679.03	.....	58,679.03
179,030.17	129,107.04	.....	249.47	129,356.51	49,673.66	.....	49,673.66
1,090,999.20	717,262.50	.....	186,233.12	903,495.62	187,503.58	.....	187,503.58
$26,951,333.40	$17,567,202.64	$	$ 4,872,994.85	$22,440,197.49	$ 4,511,135.91	$ 59,850.97	$ 4,570,986.88
$ 369,418.21	$ 214,154.46	$	$ 109,384.12	$3 323,538.58	$ 45,879.63	$ 1,123.65	$ 47,003.28
150,000.00	.....	.....	60,000.00	60,000.00	90,000.00	.....	90,000.00
9,571.38	9,571.38	.....	.....	9,571.38	.....	847.51	847.51
1,796.25	1,796.25	.....	.....	1,796.25	.....	.....	.....
105,566.08	68,653.33	.....	5,987.99	74,641.32	30,924.76	.....	30,924.76
1,528.16	811.20	.....	2.23	813.43	714.73	.....	714.73
1,332.39	534.60	.....	.....	534.60	797.79	.....	797.79
607.36	387.60	.....	.....	387.60	219.76	.....	219.76
821.64	546.00	.....	2.68	548.68	272.96	.....	272.96
943.99	608.40	.....	.....	608.40	335.59	.....	335.59
290.80	187.20	.....	.....	187.20	103.60	.....	103.60
2,751.07	1,656.91	.....	.23	1,657.14	1,093.93	.....	1,093.93
792.03	514.80	.....	.....	514.80	277.23	.....	277.23
934.87	329.16	.....	.....	329.16	605.71	.....	605.71
762.39	486.00	.....	.33	486.33	276.06	.....	276.06
747.70	488.40	.....	3.19	491.59	256.11	.....	256.11
10,768.14	1,446.09	.....	15.83	1,461.92	9,306.22	.46	9,306.68
65,409.24	40,692.56	.....	1,710.68	42,403.24	23,006.00	.....	23,006.00
9,253.19	2,145.49	.....	5.84	2,151.33	7,101.86	.....	7,101.86
12,844.95	3,342.11	.....	6.02	3,348.13	9,496.82	.....	9,496.82
7,677.57	3,706.02	.....	.....	3,706.02	3,971.55	.....	3,971.55
27,626.63	11,073.54	.....	28.34	11,101.88	16,524.75	.....	16,524.75
25,981.24	13,870.79	.....	.....	13,870.79	12,110.45	42.00	12,152.45
22,192.18	13,169.11	.....	547.74	13,716.85	8,475.33	.....	8,475.33
8,304.35	4,955.29	.....	163.20	5,118.49	3,185.86	.....	3,185.86
16,292.42	5,392.06	.....	4.99	5,397.05	10,895.37	.....	10,895.37
28,505.39	15,361.66	.....	151.92	15,513.58	12,991.81	40.37	13,032.18
5,171.53	3,083.60	.....	.41	3,084.01	2,087.52	.....	2,087.52
10,016.78	8,322.81	.....	.37	8,323.18	1,693.60	.....	1,693.60
74,056.15	34,891.06	.....	442.76	35,333.82	38,722.33	.....	38,722.33

Continued from Page XII and XIII

Statement of Receipts,

FUNDS	Auditor's Balance July 1, 1948	Receipts By Deposit Permit	Receipts By Tax Apportionment	Receipts By Transfer	Cancelled Warrants
Tuxedo-Country Club Rural Fire	2,364.29		19,972.45	204.39	
Waterloo-Morada Rural Fire	11,147.20	128.72	13,888.70	246.78	
Woodbridge Rural Fire	23,874.78		21,150.23	456.60	
Escalon Sanitary	13,925.22	242,342.80		32,272.98	
Pacific Gardens Sanitary		25,206.47			
Ripon Sanitary	726.21	310.00	4,089.72	715.95	
San Joaquin Water No. 1	3,549.86	4,350.00			
North S. J. Water Conservation		3,250.00		3,250.00	
Escalon Cemetery	3,252.18	1,515.25	3,362.73	90.21	
Tracy Cemetery	11,104.03	123.65	14,414.38	71.16	
North S. J. Mosquito Abatement	18,517.27	30,583.19	41,258.74	607.32	
Escalon Police Protection	2,307.30		11,642.12	75.88	
Escalon Storm Drainage	20.15				
Stockton-East S. J. Water Conservation				32,000.00	
Colonial Heights Improvement			1,352.30		
Lincoln Village Maintenance				1,000.00	
Stockton Port District	1,701.13	1,203.36	90,336.90	955.07	
Law Library	4,479.07	5,506.00			
Teachers' Retirement	5,906.50			82,391.50	
Teachers' Annuity	10,913.01			167,423.24	
Employees' Retirement	203,784.96	28,660.72		476,492.06	13.12
Federal Withholding Tax				537,461.75	
California Physicians Service		38.65		14,215.30	
Old Age Security		2,089,178.63		5,207.70	
Security for the Blind		117,601.14		1,269.63	
Federal Aid—Aged	99,462.48	470,769.97		3,122.32	
Federal Aid—Orphans	9,927.20	158,019.93		2,107.00	
Federal Aid—Blind	5,763.10	25,565.33		190.00	
State Aid—Aged	100,647.64	443,198.21		3,193.87	
State Aid—Orphans	13,556.51	216,308.27		3,398.11	
State Aid—Blind	7,615.14	34,294.99		480.81	
Reclamation Districts	173,624.65	248,053.74			
Estates	83,818.20	121,257.73		11.09	382.85
Absent Heirs	9,101.34	1,989.38			
Collateral Inheritance	7,833.02	234,666.17		250.15	
Deposits	55,137.15	368,967.12			25.00
Child Care Centers	6,312.01	52,733.27			2.37
Special Agricultural Inspection	9,287.90	3,518.25		6,000.00	
Grape Inspection	189.66	11,138.08			
Celery Mosaic Control	48.76				
Lodi Grape Festival	32,529.01	65,079.34			
Agricultural Park Restoration	24,967.19				
Louisa Foote Trust	7,967.25				
U. S. Cadet Nurse Corps	1,105.06	475.44			
Post-War Special Road Improvement	1,609.30				
Crippled Children Hospitalization	135.07				
General Hospital Gift	445.00				
San Joaquin Fire Fighting	25.00				
General Hospital Fountain	175.00				
W. C. Neumiller Trust		1,200.75			
Axsel and Chris Raven Trust		9.17			
Walter Weimer Trust	16.62				
Unapportioned County Taxes		10,269,546.91		1,583,007.60	
Unapportioned Solvent Credits		13,890.76	10,474.09	8.88	
Unapportioned Assessors Collections	748,294.01	1,030,003.20			
Unapportioned Auditors Collections		12.24			
Unapportioned Tax Redemptions	9,032.17	127,281.63			
Protested Taxes	44,996.20	18,247.28			
Protested Assessors' Collections	87,838.40	2,207.61			
Tax Sale Trust		98.00			
Delinquent Tax Sale Trust		1,712.00			
State Redemption Tax				4,597.40	
Tax Deeded Land Rental	208.00	823.06			
Tax Rebate—Liquor Licenses				76,054.46	
Tax Rebate—Escalon Police				2,558.60	
City of Lodi			195,277.14	3,757.76	
City of Ripon			12,918.44	168.58	
City of Manteca			101.30		
City of Stockton			4,316.97		
City of Tracy			150.18		
State Setttlement		18,930.28		81,983.82	
Total Trusts	$ 2,151,036.78	$16,556,838.21	$ 895,474.46	$ 3,289,856.88	$ 423.34
Total All Funds	$ 6,768,148.88	$33,091,060.40	$11,139,636.56	$12,428,089.99	$ 1,879.00

Disbursements and Fund Balances

JUNE 30, 1949

Total Receipts and Prior Balances	Warrants Drawn	Disbursement By Tax Apportionment	Disbursment By Transfer	Total Disbursements	Auditor's Balance June 30, 1949	Outstanding Warrants June 30, 1949	Treasurer's Balance June 30. 1949
22,541.13	13,686.45	.....	413.96	14,100.41	8,440.72	4.00	8,444.72
25,411.40	16,029.10	.....	122.87	16,151.97	9,259.43	.....	9,259.43
45,481.61	18,460.75	.....	17.32	18,478.07	27,003.54	.....	27,003.54
288,541.00	258,727.66	.....	15,642.60	274,370.26	14,170.74	.....	14,170.74
25,206.47	.....	.....	.....	.....	25,206.47	.....	25,206.47
5,841.88	2,716.21	.....	700.28	3,416.49	2,425.39	.....	2,425.39
7,899.86	3,726.46	.....	.....	3,726.46	4,173.40	.....	4,173.40
6,500.00	6,500.00	.....	.....	6,500.00	.....	.....	.....
8,220.37	2,475.34	.....	11.70	2,487.04	5,733.33	.....	5,733.33
25,713.22	4,703.68	.....	1,132.97	5,836.65	19,876.57	.....	19,876.57
90,966.52	67,581.80	.....	2,961.26	70,543.06	20,423.46	26.22	20,449.68
14,025.30	4,886.85	.....	2,929.38	7,816.23	6,209.07	.....	6,209.07
20.15	.....	.....	.....	.....	20.15	.....	20.15
32,000.00	9,777.79	.....	.....	9,777.79	22,222.21	.....	22,222.21
1,352.30	.....	.....	.....	.....	1,352.30	.....	1,352.30
1,000.00	353.40	.....	.....	353.40	646.60	.....	646.60
94,196.46	92,088.57	.....	297.01	92,385.58	1,810.88	.....	1,810.88
9,985.07	4,783.28	.....	237.60	5,020.88	4,964.19	.....	4,964.19
88,298.00	81,863.50	.....	.....	81,863.50	6,434.50	.....	6,434.50
178,336.25	165,846.73	.....	.....	165,846.73	12,489.52	.....	12,489.52
708,950.86	509,894.27	.....	9,305.46	519,199.73	189,751.13	974.72	190,725.85
537,461.75	530,707.66	.....	6,754.09	537,461.75	.....	143,394.20	143,394.20
14,253.95	14,247.80	.....	6.15	14,253.95	.....	.....	.....
2,094,386.33	1,660,429.76	.....	71,280.02	1,731,709.78	362,676.55	4,592.12	367,268.67
118,870.77	92,873.71	.....	5,321.77	98,195.48	20,675.29	85.00	20,760.29
573,354.77	9,090.06	.....	562,825.05	571,915.11	1,439.66	.....	1,439.66
170,054.13	.....	.....	153,269.01	153,269.01	16,785.12	.....	16,785.12
31,518.43	1,496.54	.....	29,950.53	31,447.07	71.36	.....	71.36
547,039.72	8,179.14	.....	537,492.07	545,671.21	1,368.51	.....	1,368.51
233,262.89	.....	.....	**213,556.33**	213,556.33	19,706.56	.....	19,706.56
42,390.94	2,041.19	.....	39,469.93	41,511.12	879.82	.....	879.82
421,678.39	266,652.92	.....	.....	266,652.92	155,025.47	.....	155,025.47
205,469.87	119,193.34	.....	**16,153.27**	135,346.61	70,123.26	5,610.96	75,734.22
11,090.72	344.29	.....	8,730.17	9,074.46	2,016.26	19.18	2,035.44
242,749.34	236,985.53	.....	2.58	236,988.11	5,761.23	.....	5,761.23
424,129.27	367,240.59	.....	85.00	367,325.59	56,803.68	237.42	57,041.10
59,047.65	53,466.01	.....	.....	53,466.01	5,581.64	179.25	5,760.89
18,806.15	3,648.18	.....	14,102.03	17,750.21	1,055.94	.....	1,055.94
11,327.74	9,965.78	.....	808.90	10,774.68	553.06	.....	553.06
48.76	.....	.....	.....	.....	48.76	.....	48.76
97,608.35	22,860.81	.....	.....	22, 860.81	74,747.54	221.40	74,968.94
24,967.19	6,219.84	.....	1,133.76	7,353.60	17,613.59	1,474.94	19,088.53
7,967.25	635.32	.....	.....	635.32	7,331.93	.....	7,331.93
1,580.50	.....	.....	1,580.50	1,580.50	.....	.....	.....
1,609.30	.....	.....	.....	.....	1,609.30	.....	1,609.30
135.07	.....	.....	.....	.....	135.07	.....	135.07
445.00	.....	.....	.....	.....	445.00	.....	445.00
25.00	.....	.....	.....	.....	25.00	.....	25.00
175.00	.....	.....	.....	.....	175.00	.....	175.00
1,200.75	1,200.75	.....	.....	1,200.75	.....	.....	.....
9.17	.....	.....	.....	.....	9.17	.....	9.17
16.62	.....	.....	.....	.....	16.62	.....	16.62
11,852,554.51	6,648.44	10,262,906.07	1,583,000.00	11,852,554.51	.....	6.86	6.86
24,373.73	.....	24,366.13	7.60	24,373.73	.....	.....	.....
1,778,297.21	1,229.88	852,364.36	.....	853,594.24	924,702.97	198.16	924,901.13
12.24	.....	.....	12.24	12.24	.....	.....	.....
136,313.80	80.85	.....	114,829.08	114,909.93	21,403.87	.....	21,403.87
63,243.48	.....	.....	43,874.28	43,874.28	19,369.20	.....	19,369.20
90,046.01	.....	.....	56,354.12	56,354.12	33,691.89	.....	33,691.89
98.00	.....	.....	98.00	98.00	.....	.....	.....
1,712.00	.....	.....	**1,200.00**	1,200.00	512.00	.....	512.00
4,597.40	.....	.....	4,597.40	4,597.40	.....	.....	.....
1,031.06	664.51	.....	366.55	1,031.06	.....	.....	.....
76,054.46	68,811.29	.....	.....	68,811.29	7,243.17	.....	7,243.17
2,558.60	1,465.89	.....	.....	1,465.89	1,092.71	14.18	1,106.89
199,034.90	196,885.49	.....	1,063.63	197,949.12	1,085.78	.....	1,085.78
13,087.02	12,919.49	.....	**131.31**	13,050.80	36.22	.....	36.22
101.30	101.30	.....	.....	101.30	.....	101.30	101.30
4,316.97	4,316.97	.....	.....	4,316.97	.....	4,316.97	4,316.97
150.18	150.18	.....	.....	150.18	.....	150.18	150.18
100,914.10	99,384.13	.....	.....	99,384.13	1,529.97	44,669.02	46,198.99
$22,893,629.67	$ 5,526,417.36	$11,139,636.56	$ 3,680,286.65	$20,346,340.57	$ 2,547,289.10	$ 208,330.07	$ 2,755,619.17
$63,428,814.83	$31,304,726.60	$11,139,636.56	$12,428,089.99	$54,872,453.15	$ 8,556,361.68	$ 324,488.41	$ 8,880,850.09

County Revenue Accruals Other Than Current Property Taxes Summarized By Classification and By Funds

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Revenue Collections Resulting from Property Tax Levies of Previous Year:			
Apportionment of Collections Made on Preceding Year's Delinquent Roll Before Sale Date	$ 33,145.09	$ 31,950.00	$ 31,950.00
Apportionments of Proceeds of Redemptions	14,980.00	14,655.00	14,655.00
Apportionments of Proceeds of Tax Sales	733.00	500.00	500.00
Apportionments of Proceeds from Rentals of Tax-Deeded Property	823.06	400.00	400.00
Total from Property Tax Levies of Previous Years	$ 49,681.15	$ 47,505.00	$ 47,505.00
Revenue From Mandatory Special Taxes			
Tax on Solvent Credits	$ 9,441.68	$ 9,000.00	$ 9,000.00
Total from Mandatory Special Taxes	$ 9,441.68	$ 9,000.00	$ 9,000.00

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

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APPROVED BUDGET

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COUNTY OF
SAN JOAQUIN
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County Revenue Accruals Other Than Current Property Taxes Summarized By Classification and By Funds

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Subventions and Grants (State and Federal)			
Motor Vehicle Fuel Tax (State)	$775,403.54	$770,217.00	$770,217.00
Motor Vehicle License Fees (State)	12,894.57		
Motor Vehicle in Lieu Tax (State)	391,920.78	534,072.00	534,072.00
Aid to Needy Children (State)	213,706.98	322,798.00	322,798.00
Aid to Needy Children (Fed.)	157,633.18	201,247.00	201,247.00
Aid to Blind (State)	117,578.07	227,955.00	227,955.00
Partially Self-Supporting Blind (State)		6,729.00	6,729.00
Aid to Needy Blind (Fed.)	25,508.72		
Aid to Needy Aged (State)	2,527,940.21	3,962,887.00	3,962,887.00
Aid to Needy Aged (Fed.)	468,697.92		
Tuberculosis Control Subsidy (State)	155,229.95	150,000.00	160,000.00
Alcoholic Beverages Taxes (State)	41,431.35	54,068.00	54,068.00
Welfare Administration Subsidy (Fed. and State)		166,768.00	166,768.00
Education of Mentally Retarded Children (State)		3,950.00	3,950.00
Other State Subventions and Grants:			
Boarding Homes (State)	16,956.32	15,000.00	15,000.00
Boarding Home Inspection		3,250.00	3,250.00
Agricultural Department	3,000.00	3,000.00	3,000.00
Aged Hospital Aid	11,407.06	15,000.00	15,000.00
Blind Hospital Aid	1,105.00	1,500.00	1,500.00
Post War Architects Fees		17,961.00	17,961.00
Post War Construction—Chapter 20	388,749.02	135,000.00	135,000.00
Chapter 20—Roads	117,317.28	128,843.00	128,843.00
Chapter 20—Bridges	41,487.22		
Veterans Service Officer	5,195.25	5,458.00	5,458.00
Other Federal Subventions and Grants:			
In Lieu Tax (Fed.)	25,860.23		20,000.00
Total State Subventions and Grants	$4,821,322.60	$6,501,019.00	$6,511,019.00
Total Federal Subventions and Grants	677,700.05	224,684.00	244,684.00
Total—Subventions and Grants	$5,499,022.65	$6,725,703.00	$6,755,703.00

County Revenue Accruals Other Than Current Property Taxes Summarized By Classification and By Funds

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
LICENSE AND PERMITS			
Licenses	$ 45,491.00	$ 40,000.00	$ 40,000.00
Permits	3,244.85	4,000.00	4,000.00
Marriage Licenses	2,612.00	2,500.00	2,500.00
Total Licenses and Permits	$ 51,347.85	$ 46,500.00	$ 46.500.00
FINES AND PENALTIES			
Superior Court	$ 4,095.00	$ 3,500.00	$ 3,500.00
Justice and Municipal Courts	41,423.25	35,000.00	35,000.00
Traffic (Motor Vehicle) Fines	117,727.25	110,000.00	100,000.00
Tax Collectors Penalties and Costs	11,652.63	8,000.00	8,000.00
Fish and Game Fines	3,657.50	4,000.00	4,000.00
Total Fines and Penalties	$178,555.63	$160,500.00	$150,500.00
PRIVILEGES			
Franchises	$ 33,683.95	$ 32,000.00	$ 32,000.00
Total Privileges	$ 33,683.95	$ 32,000.00	$ 32,000.00
RENT OF PROPERTY			
Equipment	$ 40.00	$ 2,500.00	$ 2,500.00
Micke Grove and Fair Grounds	10,395.55	7,500.00	1,000.00
Total Rent of Property	$ 10,435.55	$ 10,000.00	$ 3,500.00
INTEREST			
Current Deposits	$12,299.67	$ 10,000.00	$ 10,000.00
Invested Funds	17,555.00	5,000.00	5,000.00
Total Interest	$ 29,854.67	$ 15,000.00	$ 15,000.00
FEES AND COMMISSIONS			
Clerk—General	$ 23,922.85	$ 23,000.00	$ 23,000.00
Law Library	5,506.00	5,000.00	5,000.00
Candidates Filing		2,500.00	2,500.00
Auditor	20.00	10.00	10.00
Treasurer	6,661.08	6,000.00	6,000.00
Public Administrator	3,848.68	500.00	500.00
Justice and Municipal Courts	8,853.65	8,000.00	8,000.00
Sheriff-Coroner	5,118.60	5,000.00	5,000.00
Recorder	77,421.95	70,000.00	70,000.00
Surveyor	300.00	300.00	300.00
Assessor-Seizure	3.00		
Collection of Taxes	811.88	800.00	800.00
Total Fees and Commissions	$132,467.69	121,110.00	$121,110.00
SPECIAL SERVICES			
Care in County Institutions	$139,902.22	$135,000.00	$135,000.00
Care of Juvenile Court Wards	46,108.72	$ 40,000.00	$ 40,000.00
Care of City Prisoners		8,500.00	8,500.00
Escalon Sanitary District		5,000.00	5,000.00
Stoctkon-East S. J. Water Conservation Dist.		25,000.00	25,000.00
National Foundation—Polio Salaries		5,000.00	5,000.00
Total Special Services	$186,010.94	$218,500.00	$218,500.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

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County Revenue Accruals Other Than Current Property Taxes Summarized By Classification and By Funds

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
SALE OF PROPERTY			
Produce From County Farm	$ 16,365.10	$ 15,000.00	$ 3,000.00
Provisions From County Hospital	13,539.07	7,500.00	12,000.00
Total Sale of Property	$ 29,904.17	$ 22,500.00	$ 15,000.00
MISCELLANEOUS			
Compensation Insurance Refunds	$ 7,156.31	$ 7,000.00	$ 7,000.00
Rebates and Refunds	4,048.87		
Highway Miscellaneous Receipts	17,739.16	12,500.00	15,410.00
Half Bridge Cost—Stanislaus County	17,550.68		
Total Miscellaneous	$ 46,495.02	$ 19,500.00	$ 22,410.00
INTER-GOVERMENTAL SERVICE			
Contra Costa Bridge and Ferry Operations	$ 3,900.18	$ 1,500.00	$ 1,500.00
Calaveras County	3,139.25	2,500.00	2,500.00
From Within This County			
City of Stockton—Identification Service	2,728.00	2,700.00	2,700.00
Employees Hospital Maintenance	134,455.92	130,000.00	130,000.00
Employees Bret Harte Maintenance	22,068.46	20,000.00	20,000.00
Bret Harte and Other—Laundry	14,249.55	13,000.00	13,000.00
Bret Harte—Milk and Cream		12,000.00	12,000.00
Jail Farm Commissary	3,836.17	500.00	500.00
City of Stockton—Assessing	14,000.00		
Road District Funds			92,000.00
Total Inter-Governmental Service	$198,377.53	$182,200.00	$274,200.00

County Revenue Accruals Other Than Current Property Taxes Summarized By Classification and By Funds

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Summary of Revenue Other Than Current Property Taxes—By Classification:			
From Property Tax Levies of Previous Years	$ 49,681.15	$ 47,505.00	$ 47,505.00
From Mandatory Special Taxes	9,441.68	9,000.00	9,000.00
Subventions and Grants	5,499,022.65	6,725,703.00	6,755,703.00
Licenses and Permits	51,347.85	46,500.00	46,500.00
Fines and Penalties	178,555.63	160,500.00	150,500.00
Privileges	33,683.95	32,000.00	32,000.00
Rent of Property	10,435.55	10,000.00	3,500.00
Interest	29,854.67	15,000.00	15,000.00
Fees and Commissions	132,467.69	121,110.00	121,110.00
Special Services	186,010.94	218,500.00	218,500.00
Sale of Property	29,904.17	22,500.00	15,000.00
Miscellaneous	46,495.02	19,500.00	22,410.00
Inter-Governmental Service	198,377.53	182,200.00	274,200.00
Grand Total	$6,455,278.48	$7,610,018.00	$7,710,928.00
Summary of Revenue Other Than Current Property Taxes—By Funds:			
General	$ 767,124.59	$ 826,348.00	$ 839,948.00
Salary	152,470.73	127,610.00	127,610.00
General Hospital	355,859.08	337,300.00	329,800.00
Bret Harte	176,526.50	184,790.00	194,790.00
Highway Bond Redemption	491.43		
Advertising and Immigration	360.20	340.00	340.00
Fish and Game	3,657.50	4,000.00	4,000.00
Welfare and Security	3,537,307.52	4,911,734.00	4,911,734.00
Special Road Iimprovement	1,062,572.66	998,150.00	1,082,960.00
Capital Outlay	390,586.95	184,611.00	184,611.00
Law Library	5,506.00	5,000.00	5,000.00
Road District No. 1	742.12	725.00	725.00
Road District No. 2	324.76	27,820.00	27,820.00
Road District No. 3	535.92	490.00	490.00
Unappropriated Reserve	1,212.52	1,100.00	1,100.00
Grand Total	$6,455,278.48	$7,610,018.00	$7,710,928.00

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Recapitulation of County Unit Expenditure Totals Grouped By General Functions and Summarized By Main Classifications and By Funds

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
GENERAL GOVERNMENT			
Board of Supervisors	$ 38,499.21	$ 30,515.00	$ 30,315.00
County Clerk	55,311.25	55,353.50	54,831.50
Auditor	57,541.52	60,741.00	58,491.00
County Expert, Statistician or Budget Clerk	11,151.09	9,140.00	9,140.00
Treasurer and Tax Collector	86,609.64	88,372.00	85,122.00
Assessor	201,084.33	208,104.50	207,804.50
District Attorney	91,559.24	87,037.00	87,037.00
Coroner	8,215.97	10,128.50	10,128.50
Public Defender	4,200.00	4,500.00	4,500.00
Surveyor	18,815.20	27,486.00	24,429.00
Planning Commission	9,609.71	8,371.50	8,371.50
Purchasing Agent	17,743.92	24,604.00	20,464.00
Personnel Department	2,979.16	22,831.00	22,831.00
County Counsel	25,649.61	28,947.00	26,677.00
Primary Elections	45,261.09	46,620.00	46,620.00
Special Elections		21,835.00	21,835.00
Registration	31,194.96	33,210.00	32,420.00
Superior Courts	37,640.19	40,685.00	40,510.00
Justice and Municipal Courts	58,327.12	62,486.75	60,529.00
Grand Jury		1,000.00	1,000.00
Law Library		9,964.00	9,964.00
Court Reporters	1,097.19	1,250.00	1,225.00
Courthouse, Hall of Records and Grounds	84,031.97	73,723.50	73,723.50
County Employees Retirement Board	2,757.73	1,455.00	1,405.00
County Retirement—Advance Reserve	172,280.57	188,710.00	188,710.00
Total General Government	$1,061,560.67	$1,147,070.25	$1,128,083.50

Recapitulation of County Unit Expenditure Totals Grouped By General Functions and Summarized By Main Classifications and By Funds

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
PROTECTION TO PERSONS AND PROPERTY			
Sheriff	$237,413.73	$233,512.00	$234,456.00
Constables	33,432.80	31,818.00	31,618.00
County Jail	50,024.55	59,419.00	58,794.00
County Honor Farm	43,920.53	55,639.00	58,794.00
Board of Prisoners	34,774.02	45,000.00	45,000.00
Branch Jail Buildings	2,064.62	2,150.00	2,150.00
Recorder	68,252.38	73,681.00	73,181.00
Sealer of Weights and Measures	13,487.41	12,861.00	12,611.00
Humane Service	1,380.00	1,380.00	1,380.00
San Joaquin Safety Council	1,200.00	1,200.00	1,200.00
Public Administrator	533.50	715.00	715.00
Agricultural Commissioner	114,807.03	133,913.00	131,198.00
Farm Advisor	29,150.75	32,910.00	31,400.00
Livestock Inspector	1,848.44	2,155.00	1,845.00
Predatory Animal Control	3,265.00	3,420.00	3,420.00
Weed Control	28,018.92	68,150.00	68,150.00
Fire Protection	7,009.46	7,038.00	6,988.00
Flood Control	125.00		
Compensation Insurance	24,237.04	26,000.00	26,000.00
Fire and Burglary Insurance	43,042.32	14,200.00	14,200.00
Public Liability Insurance	14,708.76	34,000.00	34,000.00
Surety Bonds	3,047.75	4,000.00	4,000.00
Total Protection to Person and Property.	$755,744.01	$843,161.00	$840,457.00

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Recapitulation of County Unit Expenditure Totals Grouped By General Functions and Summarized By Main Classifications and By Funds

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
HEALTH AND SANITATION			
Health Department	$ 8,109.63	$ 8,771.00	$ 8,771.00
Tubercular Care	427,407.87	551,287.00	514,314.00
Rubbish Disposal	5,965.40	12,448.00	8,148.00
Disposal of Dead Animals	450.00	600.00	600.00
Total Health and Sanitation	$441,932.90	$573,106.00	$531,833.00
ROADS AND BRIDGES			
Administration—Engineering	$ 95,497.98	$ 96,963.00	$ 94,833.00
PRIMARY ROADS AND BRIDGES			
Construction	591,495.26	88,456.00	412,850.00
Maintenance	220,000.00	387,780.00	217,289.00
Total	$ 811,495.26	$ 476,236.00	$ 630,139.00
SECONDARY ROADS AND BRIDGES			
Construction	$ 250,000.00	$ 24,535.00	$ 220,631.00
Maintenance	209,000.00	585,676.00	282,476.00
Total	$ 459,000.00	$ 610,211.00	$ 503,107.00
ACQUISITION	$ 15,000.00	$ 15,000.00	$ 15,000.00
Total Roads and Bridges	$1,380,993.24	$1,198,410.00	$1,243,079.00
RECREATION			
Parks and Recreational Areas	$ 15,565.30	$ 19,560.00	$ 18,215.00
Vets, Memorial Bldgs and Legion Posts	5,308.00	6,112.00	6,112.00
Contribution to Recreation Programs	14,711.40	17,878.00	17,878.00
Total Recreation	$ 35,584.70	$ 43,550.00	$ 42,205.00

Recapitulation of County Unit Expenditure Totals Grouped By General Functions and Summarized By Main Classifications and By Funds

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
CHARITIES AND CORRECTIONS			
Hospital	$2,150,505.95	$2,711,863.70	$2,484,520.00
Polio Division		5,000.00	5,000.00
Welfare Administration	192,737.57	232,039.00	232,039.00
Aid to Needy Children	487,695.10	722,415.00	722,415.00
Aid to Needy Blind	78,931.51	227,955.00	227,955.00
Aid to Partially Self-Supporting Blind		8,075.00	8,075.00
Aid to Needy Aged	1,153,372.35	3,962,887.00	3,962,887.00
General Relief	134,224.06	149,920.00	149,920.00
General Relief Capital Outlay	6,926.91	6,385.00	6,385.00
Physically Handicapped Children	11,085.99	28,400.00	41,522.00
Probation Department	48,926.07	60,648.00	55,884.00
Detention Home	33,750.00	82,953.00	81,308.00
Care of Juvenile Court Wards	88,465.30	97,515.00	95,515.00
Reform Schools	15,143.05	24,000.00	18,000.00
Homes for Feeeble Minded	25,609.25	33,000.00	26,000.00
Hospitals for Insane, Narcotics	11,642.95	12,200.00	12,200.00
Schools for Deaf and Blind	107,73	200.00	200.00
Examination and Care of Insane	3,930.00	3,500.00	3,500.00
Burial of Indigents and Veterans Cem. Care	2,755.00	4,000.00	4,000.00
Veterans' Welfare Officer	13,036.16	13,270.00	13,270.00
Veterans' Housing	4,915.50		
Other Relief—Medical and Dental Care	887.81	1,500.00	1,500.00
Burial of Soldiers and Sailors	340.00	400.00	400.00
Clothing of Court Wards	9,385.64	10,000.00	10,000.00
Miscellaneous	40.00		
Total Charities and Corrections	$4,474,413.90	$8,398,125.70	$8,162,495.00

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Recapitulation of County Unit Expenditure Totals Grouped By General Functions and Summarized By Main Classifications and By Funds

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
MISCELLANEOUS			
Advertising County Resources	$ 39,317.64	$ 44,450.00	$ 39,550.00
Fairs and Exhibits	46,192.74	40,196.00	40,196.00
Airports	17,885.00		
Rebates and Refunds	107.02	100.00	100.00
Capital Outlay and Improvement	689,044.07	339,600.00	127,000.00
Total Miscellaneous	$ 792,546.47	$ 424,346.00	$ 206,846.00
EDUCATION			
Superintendent of Schools	$ 25,219.90	$ 28,462.00	$ 24,962.00
Board of Education	1,680.20	3,425.00	3,300.00
Education of Mentally Retarded and Physically Handicapped Minors	7,407.03	21,580.00	20,000.00
County Library	65,000.00	110,780.00	65,000.00
Fish and Game Propagation	3,446.23	12,640.00	12,640.00
Total Education	$ 102,753.36	$ 176,887.00	$ 125,902.00
INTEREST AND DEBT REDEMPTION			
Interest on County Bonds	$ 3,625.00	$ 1,250.00	$ 1,250.00
Total Interest	$ 3,625.00	$ 1,250.00	$ 1,250.00
Principal Payments on County Bonds	$ 48,000.00	$ 50,000.00	$ 50,000.00
Total Interest and Redemption	$ 51,625.00	$ 51,250.00	$ 51,250.00
Grand Total of Specific Programs for Nine General Functions Set Forth Above	$9,097,154.20	$12,855,905.95	$12,332,150.50

Recapitulation of County Unit Expenditure Totals Grouped By General Functions and Summarized By Main Classifications and By Funds

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
TOTAL OF SPECIFIC PROGRAMS			
Brought Forward	$ 9,097,154.25	$12,855,905.95	$12,332,150.00
Provisions for Contingencies:			
Unappropriated Reserves	132,133.74	216,253.00	216,253.00
Provisions for Financing Beyond the Budget Year:	207,421.00	129,159.00	341,759.00
General Reserve	407,243.00	407,243.00	407,243.00
Grand Total of Requirements	9,843,951.99	$13,608,560.95	$13,244,578.00
Re-Analysis of Above By General Classifications:			
Salaries and Wages	$ 3,507,158.10	$ 4,365,423.70	$ 4,210,674.00
Maintenance and Operation	4,218,924.86	7,698,153.00	7,544,225.00
Capital Outlay	1,319,446.29	741,079.25	526,001.00
Interest and Debt Redemption	51,625.00	51,250.00	51,250.00
Unappropriated Reserves	132,133.74	216,253.00	178,460.00
Provisions for Future Outlays and Construction	207,421.00	129,159.00	326,725.00
General Reserves	407,243.00	407,243.00	407,243.00
Grand Total	$ 9,843,951.99	$13,608,560.95	$13,244,578.00
Re-Analysis of Above By Funds:			
General Fund	$ 1,117,570.25	$ 1,267,913.50	$ 1,218,748.00
Salary Fund	1,019,909.09	1,123,461.75	1,118,677.00
General Hospital	2,237,658.42	2,807,863.70	2,580,520.00
Bret Harte Sanatorium	427,407.87	551,287.00	514,314.00
Highway Bond Redemption	48,000.00	50,000.00	50,000.00
Highway Bond Interest	3,625.00	1,250.00	1,250.00
Advertising and Immigration	39,526.59	44,660.00	39,760.00
Welfare and Security	2,053,887.50	5,309,676.00	5,309,676.00
Special Road Improvement	1,264,546.52	978,217.00	978,217.00
Capital Outlay and Improvement	689,044.07	339,600.00	127,000.00
County Library	65,000.00	110,780.00	65,000.00
Fish and Game Propagation	3,446.23	12,640.00	12,640.00
General Reserve	407,243.00	407,243.00	407,243.00
Law Library		9,964.00	9,964.00
Physically Handicapped Children	11,085.99	28,400.00	41,522.00
Provisions for Future Capital Outlay and Construction	207,421.00	129,159.00	326,725.00
Unappropriated Reserve	132,133.74	216,253.00	178,460.00
Road Districts No. 1, 2 and 3	116,446.72	220,193.00	264,862.00
GRAND TOTAL	$ 9,843,951.99	$13,608,560.95	$13,244,578.00

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GENERAL GOVERNMENT

BOARD OF SUPERVISORS

General Administration of County Departments

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Salaries and Wages			
5 Supervisors	$ 18,300.00	$ 18,300.00	$ 18,300.00
Total Salaries and Wages	$ 18,300.00	$ 18,300.00	$ 18,300.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 138.48	$ 200.00	$ 200.00
Telephone and Telegrams	449.79	450.00	500.00
Repairs to Equipment	17.50	250.00	50.00
Freight, Express and Cartage	5.62	15.00	15.00
Convention Expense	276.25	400.00	350.00
Advertising and Pub. Ordinances	2,445.39	2,500.00	2,500.00
Transportation, Meals, Lodging	1,419.17	1,500.00	1,500.00
Stationery and Supplies	54.94	150.00	150.00
Record Books, Forms and Binding	199.02	250.00	250.00
Law Books and Subscriptions	80.53	200.00	200.00
Supervisor's Association: Legislative	1,600.00	1,600.00	1,600.00
Publishing Annual Report, Budget	1,699.68	2,000.00	2,000.00
Special Counsel and Brief	790.06	500.00	500.00
Special District Elections	1,875.00	2,000.00	2,000.00
Salary Survey	6,500.00		
Civil Service Survey	1,500.00		
Civil Service Examinations and Booklets	990.00		
Total Maintenance and Operation	$ 20,041.43	$ 12,015.00	$ 11,815.00
Outlays, Fixed Property and Equipment			
14" Typewriter	$	$ 200.00	$ 200.00
1 Insto Time Stamps	157.78		
Total Capital Outlays	$ 157.78	$ 200.00	$ 200.00
Total Supervisor's Budget	$ 38,499.21	$ 30,515.00	$ 30,315.00

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GENERAL GOVERNMENT

COUNTY CLERK

Clerk of the Superior Court

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Salaries and Wages			
1 Clerk	$ 5,400.00	$ 5,400.00	$ 5,400.00
1 Principal Legal Clerk	3,750.00	3,850.00	3,850.00
1 Clerk, Supervisors	3,430.00	3,430.00	3,430.00
1 Court Clerk	2,867.50	3,265.50	3,265.50
1 Court Clerk	3,157.50	3,265.50	3,265.50
1 Court Clerk	3,187.50	2,922.50	2,922.50
1 Court Clerk	3,187.50	3,263.50	3,263.50
1 Senior Typist Clerk	2,875.00	2,923.00	2,923.00
1 Intermediate Typist Clerk	2,360.00	2,458.00	2,458.00
1 Intermediate Typist Clerk	2,088.11	2,771.00	2,771.00
1 Senior Typist Clerk	2,852.50	2,921.50	2,921.50
1 Intermediate Typist Clerk	2,360.00	2,458.00	2,458.00
1 Intermediate Clerk	2,485.00	2,599.00	2,599.00
1 Senior Typist Clerk	2,485.00	2,729.00	2,729.00
1 Intermediate Typist Clerk		2,340.00	
Seasonal Clerks	2,394.00	832.00	2,800.00
Total Salaries and Wages	$ 44,879.61	$ 47,428.50	$ 47,056.50
Maintenance and Operation			
Postage and Stamped Envelopes	$ 514.21	$ 600.00	$ 600.00
Telephone and Telegrams	299.76	300.00	300.00
Repairs to Equipment	159.66	250.00	250.00
Express, Freight and Cartage	50.54	50.00	50.00
Convention Expense	49.87	100.00	50.00
Transportation, Meals, Lodging	32.71		
Stationery and Supplies	294.99	750.00	750.00
Record Books, Forms and Binding	5,345.97	5,000.00	5,000.00
Law Books and Subscriptions	182.96	125.00	125.00
Miscellaneous		100.00	
Total Maintenace and Operation	$ 6,930.67	$ 7,275.00	$ 7,125.00
Outlays, Fixed Property and Equipment			
3 Posture Chairs	$ 181.25	$	$
4 Typewriter Desks	662.15		
5 5-Drawer Legal Files	1,952.11	650.00	650.00
5 Typewriters	630.46		
1 Office Swivel Chair	75.00		
Total Outlays	$ 3,500.97	$ 650.00	$ 650.00
Total County Clerk's Budget	$ 55,311.25	$ 55,353.50	$ 54,831.50

GENERAL GOVERNMENT

AUDITOR

Auditing, Accounting, Tax Computation and Redemption

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Salaries and Wages			
1 Auditor	$ 6,000.00	$ 6,000.00	$ 6,000.00
1 Supervising Account Clerk	3,750.00	3,780.00	3,780.00
1 Senior Accountant	3,857.50	4,247.50	4,247.50
1 Supervising Account Clerk	3,025.00	3,231.00	3,231.00
1 Senior Account Clerk	3,080.00	3,252.00	3,252.00
1 Intermediate Typist Clerk	2,595.00	2,749.50	2,749.50
1 Intermediate Typist Clerk	2,430.00	2,460.00	2,460.00
1 Senior Account Clerk	3,108.33	3,275.00	3,275.00
1 Account Clerk	2,860.00	2,922.00	2,922.00
1 Intermediate Typist Clerk	2,392.50	2,749.00	2,749.00
1 Intermediate Typist Clerk	2,308.66	2,460.00	2,460.00
1 Account Clerk	2,450.06	2,760.00	2,760.00
1 Intermediate Typist Clerk		2,340.00	2,340.00
Seasonal Clerks	3,695.00	5,000.00	3,500.00
Total Salaries and Wages	$ 41,552.05	$ 47,226.00	$ 45,726.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 1,061.00	$ 1,100.00	$ 1,100.00
Telephone and Telegrams	1,015.83	1,300.00	1,200.00
Repairs to Equipment	634.09	600.00	600.00
Freight, Express and Cartage	28.27	10.00	10.00
Convention Expense	50.00	100.00	50.00
Transportation, Meals and Lodging	61.74	50.00	50.00
Stationery and Supplies	515.69	600.00	600.00
Record Books, Forms and Binding	5,552.82	5,100.00	4,500.00
Rent of Office Equipment	260.00	400.00	400.00
Subscriptions and Law Books	75.90	215.00	215.00
Petty Cash	100.00		
Total Maintenance and Operation	$ 9,355.34	$ 9,475.00	$ 8,725.00
Outlays, Fixed Property and Equipment			
2 Files	$ 232.68	$	$
1 Typewriter	135.04	140.00	140.00
1 Adding Machine	295.20	400.00	400.00
2 Electric Fans	67.10		
1 Calculator	645.75	750.00	750.00
1 Desk and Chair	156.82		
1 Typewriter Desk	165.54		
1 Check Signing Machine	1,563.13		
1 Bookkeeping Machine	2,817.32	2,750.00	2,750.00
4 Trays with Hood, Lock and Stand	555.55		
Total Outlays	$ 6,634.13	$ 4,040.00	$ 4,040.00
Total Auditor's Budget	$ 57,541.52	$ 60,741.00	$ 58,491.00

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FISCAL YEAR JULY 1, 1949 —TO— JUNE 30, 1950

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STATISTICAL REPORT 1948 - 1949

COUNTY OF
SAN JOAQUIN
STATE OF
CALIFORNIA

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BUDGET

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FISCAL YEAR
JULY 1, 1949
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GENERAL GOVERNMENT

COUNTY EXPERT

Examination and Audit of County Departments

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Salaries and Wages			
1 County Expert	$ 6,350.00	$ 6,030.00	$ 6,030.00
1 Senior Stenographer Clerk	3,956.28	2,610.00	2,610.00
Total Salaries and Wages	$ 10,306.28	$ 8,640.00	$ 8,640.00
Maintenance and Operation			
Convention Expense	$ 100.10	$ 75.00	$ 75.00
Transportation, Meals, Lodging	371.69	300.00	300.00
Stationery and Supplies	13.67	25.00	25.00
Record Books, Forms and Binding		100.00	100.00
Total Maintenance and Operation	$ 485.46	$ 500.00	$ 500.00
Outlays, Fixed Property and Equipment			
1 Typewriter	$ 135.13	$	$
1 Desk and Chair	224.22		
Total Capital Outlays	$ 359.35	$	$
Total County Expert's Budget	$ 11,151.09	$ 9,140.00	$ 9,140.00

GENERAL GOVERNMENT

PERSONNEL

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Salaries and Wages			
1 Personnel Director			
1 Personnel Associate		4,282.00	4,282.00
1 Personnel Assistant	798.38	3,430.00	3,430.00
1 Intermediate Stenographer Clerk	458.06	2,460.00	2,460.00
5 Civil Service Commissioners	110.00	600.00	600.00
Total Salaries and Wages	$ 1,366.44	$ 10,772.00	$ 10,772.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 95.16	$ 600.00	$ 600.00
Telephone and Telegrams	42.95	750.00	750.00
Repairs to Equipment		25.00	25.00
Express, Freight and Cartage		250.00	250.00
Transportation, Meals and Lodging	24.89	500.00	500.00
Stationery and Supplies	182.70	500.00	500.00
Record Books, Forms and Binding	.73	850.00	850.00
Advertising		350.00	350.00
Examination Booklets and Scoring		1,500.00	1,500.00
Examination Administration		600.00	600.00
Contractual Services		5,424.00	5,424.00
Miscellaneous		100.00	100.00
Total Maintenance and Operation	$ 346.43	$ 11,449.00	$ 11,449.00
Outlays, Fixed Property and Equipment (Cont.)			
Office Furniture	$ 175.53	$ 250.00	$ 250.00
Fluorescent Lights	196.36		
Steel Files	199.36	200.00	200.00
Typewriter	135.04		
Time Stamp		160.00	160.00
Remodel Building	560.00		
Total Outlays	$ 1,266.29	$ 610.00	$ 610.00
Total Personnel Budget	$ 2,979.16	$ 22,831.00	$ 22,831.00

COUNTY OF SAN JOAQUIN
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GENERAL GOVERNMENT

ASSESSOR

Assessing Property and Collecting Unsecured Personal Property Tax

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Salaries and Wages			
1 Assessor	$ 6,600.00	$ 6,600.00	$ 6,600.00
1 Assistant Assessor	4,250.00	4,980.00	4,980.00
1 Supervising Appraiser	4,250.00	4,530.00	4,530.00
1 Supervising Personal Property Appraiser	3,730.00	3,850.00	3,850.00
1 Senior Personal Property Appraiser	2,875.00	3,060.00	3,060.00
1 Principal Clerk	4,150.00	4,200.00	4,200.00
15 Appraisers	50,476.29	50,377.00	50,377.00
5 Assistant Appraisers	14,775.00	15,063.50	15,063.50
1 Civil Engineering Draftsman	2,515.00	3,250.00	3,250.00
3 Junior Draftsmen	7,790.00	8,669.00	8,669.00
1 Senior Engineering Aid	3,092.00	3,254.00	3,254.00
2 Personal Property Appraisers	5,100.61	5,502.00	5,502.00
1 Senior Account Clerk	2,725.00	2,901.00	2,901.00
4 Account Clerks	9,671.03	10,116.00	10,116.00
1 Senior Stenographer Clerk	2,662.50	2,761.00	2,761.00
1 Junior Stenographer Clerk	2,396.00	2,520.00	2,520.00
5 Intermediate Typist Clerks		13,000.00	11,927.00
Seasonal Clerks		19,823.00	19,823.00
Seasonal Field Deputies	44,895.50	17,566.00	17,566.00
Total Salaries and Wages	$171,953.93	$180,949.50	$180,949.50
Maintenance and Operation			
Postage and Stamped Envelopes	$ 1,454.83	$ 1,600.00	$ 1,500.00
Telephone and Telegrams	937.85	1,000.00	1,000.00
Repairs to Equipment	450.21	500.00	500.00
Express, Freight and Cartage	12.63	50.00	50.00
Convention Expense		50.00	50.00
Transportation, Meals and Lodging	14,075.25	12,000.00	12,000.00
Stationery and Supplies	2,036.69	2,200.00	2,100.00
Record Books, Forms and Binding	7,578.26	5,000.00	5,000.00
Advertising		50.00	50.00
Law Books and Subscriptions	103.32	125.00	125.00
Drafting, Blue Print and Photo Supplies	1,285.71	1,500.00	1,500.00
Keeper's Fees	25.00	100.00	100.00
Office Equipment Rental	15.00	300.00	200.00
Expendable Tools	60.77	595.00	595.00
Revolving Fund	400.00		
Total Maintenance and Operation	$ 28,435.32	$ 25,070.00	$ 24,770.00

ASSESSOR

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Outlays, Fixed Property and Equipment			
Electric Heater	$ 46.25	$	$
Metal File	103.70		
6 Posture Chairs		280.00	280.00
1 Post Index Stand and Panels		45.00	45.00
Brief Cases	127.10		
Adding Machine	304.43		
Dazor Floating Fixtures	113.60		
1 Typewriter		140.00	140.00
1 Exhaust Fan		50.00	50.00
1 Electric Eraser		20.00	20.00
1 Ozalid Printer		1,550.00	1,550.00
Total Outlays	$ 695.08	$ 2,085.00	$ 2,085.00
Total Assessor's Budget	$201,084.33	$208,104.50	$207,804.50

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GENERAL GOVERNMENT

TREASURER - TAX COLLECTOR

Custody and Handling of Money; Collecting Taxes and Licenses

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Salaries and Wages			
1 Treasurer-Tax Collector	$ 6,000.00	$ 6,000.00	$ 6,000.00
1 Accounting Supervisor	3,900.00	4,060.00	4,060.00
1 Senior Account Clerk	3,100.00	3,250.00	3,250.00
1 Account Clerk	2,620.00	2,610.00	2,610.00
1 Senior Cashier Clerk	3,080.00	3,250.00	3,250.00
1 License Collector	3,300.00	3,430.00	3,430.00
1 Senior Cashier Clerk	3,080.00	3,250.00	3,250.00
1 Senior Cashier Clerk	2,960.00	3,080.00	3,080.00
1 Senior Cashier Clerk	2,970.00	3,080.00	3,080.00
1 Stenographer-Bookkeeper	2,600.00	3,250.00	3,250.00
1 Treasurers Guard	2,680.00	2,760.00	2,760.00
1 Treasurers Guard	2,150.00	2,610.00	2,610.00
Seasonal Clerks	17,649.75	20,000.00	18,000.00
Total Salaries and Wages	$ 56,089.75	$ 60,630.00	$ 58,630.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 1,221.50	$ 2,000.00	$ 2,000.00
Telephone and Telegrams	566.91	750.00	750.00
Repairs to Equipment	630.39	600.00	600.00
Freight, Express and Cartage	26.38	50.00	50.00
Convention Expense	119.43	150.00	150.00
Advertising	20,020.44	12,000.00	12,000.00
Transportation, Meals and Lodging	257.44	200.00	200.00
Stationery and Supplies	1,564.57	2,000.00	1,750.00
Record Books, Forms and Binding	5,003.34	8,500.00	7,500.00
Subscriptions and Law Books	42.97	100.00	100.00
Rent P. O. Box	16.00	20.00	20.00
Cash Difference Funds		100.00	100.00
Total Maintenance and Operation	$ 29,469.37	$ 26,470.00	$ 25,220.00
Outlays, Fixed Property and Equipment			
Map Cases	$ 317.75	$	$
Adding Machine	299.81		
4 High Metal Stools	161.95		
2 Office Chairs	88.56	100.00	100.00
1 Drinking Fountain	182.45		
Electric Typewriter		350.00	350.00
Portable Typewriter		100.00	100.00
1 Brandt Change Machine		315.00	315.00
1 Brandt Change Machine Cabinet		40.00	40.00
1 Paper Cutter		17.00	17.00
Supply and Filing Cabinets		225.00	225.00
1 Typewriter Desk		125.00	125.00
Total Outlays	$ 1,050.52	$ 1,272.00	$ 1,272.00
Total Treas-Tax Coll. Budget	$ 86,609.64	$ 88,372.00	$ 85,122.00

GENERAL GOVERNMENT

DISTRICT ATTORNEY

Detection of Crime and Prosecution of Criminals

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Salaries and Wages			
1 District Attorney	$ 7,500.00	$ 7,500.00	$ 7,500.00
1 Senior Attorney	5,950.00	6,320.00	6,320.00
1 Attorney	5,600.00	5,710.00	5,710.00
1 Attorney	5,250.00	5,660.00	5,660.00
1 Attorney	5,250.00	5,660.00	5,660.00
1 Attorney	5,250.00	5,660.00	5,660.00
2 Stenographic Reporters	5,781.61	6,520.00	6,520.00
3 Intermediate Stenographer Clerks	7,455.00	7,797.00	7,797.00
1 Stenographer-Bookkeeper	3,125.00	3,255.00	3,255.00
3 Investigators	10,560.00	10,950.00	10,950.00
Total Salaries and Wages	$ 61,721.61	$ 65,032.00	$ 65,032.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 530.50	$ 300.00	$ 300.00
Telephone and Telegrams	2,024.96	2,200.00	2,200.00
Repairs to Equipment	96.77	150.00	150.00
Freight, Express and Cartage	5.00	30.00	30.00
Convention Expense		50.00	50.00
Transportation, Meals and Lodging	6,371.55	5,000.00	5,000.00
Stationery and Supplies	938.62	500.00	500.00
Record Books, Forms and Binding	946.08	600.00	600.00
Reporting and Transcribing	1,505.04	1,000.00	1,000.00
Interpreting	311.50	350.00	350.00
Witness Fees	18.00	500.00	500.00
Expert Testimony and Service	2,717.19	3,000.00	3,000.00
Special Investigations		1,000.00	1,000.00
Special Fund	9,856.79	5,000.00	5,000.00
Photographic Supplies	146.43	250.00	250.00
Subscriptions and Law Books	1,846.84	1,000.00	1,000.00
Total Maintenance and Operation	$ 27,315.27	$ 20,930.00	$ 20,930.00
Outlays, Fixed Property and Equipment			
Binoculars	$ 158.67	$	$
Hand Magnifying Glass	13.90		
Typewriter and Adding Machine	124.33	375.00	375.00
1 Binocular Microscope	257.05		
Bate Numbering Machine	20.04		
Briefcase	43.49		
Filing Cabinets	214.48	250.00	250.00
Bookcase		100.00	100.00
Dictaphone Equipment	767.50	100.00	100.00
Chairs and Tables		250.00	250.00
1 Electric Fan	17.22		
1 Camera	905.68		
Total Outlays	$ 2,522.36	$ 1,075.00	$ 1,075.00
Total District Attorney's Budget	$ 91,559.24	$ 87,037.00	$ 87,037.00

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GENERAL GOVERNMENT

COUNTY COUNSEL

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Salaries and Wages			
1 County Counsel	$ 6,000.00	$ 6,000.00	$ 6,000.00
1 Associate Counsel	4,800.00	5,300.00	5,300.00
1 Senior Stenographer Clerk	2,580.00	2,750.00	2,750.00
1 Intermediate Stenographer Clerk	1968.50	2,450.00	2,450.00
1 Intermediate Stenographer Clerk	1,700.00	2,400.00	2,400.00
1 Junior Stenographer Clerk		2,100.00	
1 Investigator	3,250.00	3,430.00	3,430.00
Seasonal Help	565.90	500.00	500.00
Total Salaries and Wages	$ 20,864.40	$ 24,930.00	$ 22,830.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 436.00	$ 500.00	$ 500.00
Telephone and Telegrams	652.51	600.00	600.00
Repairs to Equipment	20.99	25.00	25.00
Advertising and Reporting		50.00	50.00
Transportation, Meals and Lodging	615.34	800.00	800.00
Stationery and Supplies	769.43	700.00	700.00
Record Books, Forms and Binding	305.46	500.00	400.00
Rentals	8.00	10.00	10.00
Reporting and Transcribing	65.85	100.00	100.00
Subscriptions and Law Books	571.72	350.00	350.00
Expert Service	20.00	50.00	50.00
Total Maintenance and Operation	$ 3,465.30	$ 3,685.00	$ 3,585.00
Outlays, Fixed Property and Equipment			
1 Posture Chair	$ 47.25	$ 70.00	$
1 Desk and Chair	218.63		
Electric Heater	15.32		
1 Filing Cabinet		112.00	112.00
1 Soundscriber	775.93		
1 Typewriter	134.91		
1 Typewriter Stand	15.38		
Storage Cabinets		100.00	100.00
Card Filing Cabinets	112.49	50.00	50.00
Total Outlays	$ 1,319.91	$ 332.00	$ 262.00
Total County Counsel's Budget	$ 25,649.61	$ 28,947.00	$ 26,677.00

GENERAL GOVERNMENT

PUBLIC DEFENDER

Legal Service to the Public

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Salaries and Wages			
1 Public Defender	$ 4,200.00	$ 4,500.00	$ 4,500.00
Total Public Defender's Budget	$ 4,200.00	$ 4,500.00	$ 4,500.00

GENERAL GOVERNMENT

CORONER

Holding Inquests and Post-Mortems

	Actual Expenditures June 30, 1949 Year Ending	Requested June 30, 1950 Year Ending	Allowed by Supervisors June 30, 1950 Year Ending
Salaries and Wages			
1 Coroner	$ 600.00	$ 600.00	$ 600.00
1 Sheriff's Lieutenant	3,421.25	3,803.50	3,803.50
1 Autopsy Surgeon	3,000.00	3,000.00	3,000.00
Total Salaries and Wages	$ 7,021.25	$ 7,403.50	$ 7,403.50
Maintenance and Operation			
Postage and Stamped Envelopes	$ 25.00	$ 25.00	$ 25.00
Telephone and Telegrams	202.21	300.00	300.00
Convention Expense	100.00	50.00	50.00
Transportation, Meals and Lodging	253.05	1,300.00	300.00
Stationery and Supplies	133.83	200.00	200.00
Auto Service			1,000.00
Record Books, Forms and Bindings	325.30	300.00	300.00
Rubber Gloves	155.33	150.00	150.00
Holding Inquests and Post Mortems		200.00	200.00
Express, Freight and Cartage		100.00	100.00
Law Books and Subscriptions		100.00	100.00
Total Maintenance and Operation	$ 1,194.72	$ 2,725.00	$ 2,725.00
Total Coroner's Budget	$ 8,215.97	$ 10,128.50	$ 10,128.50

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GENERAL GOVERNMENT

SURVEYOR

General Office and Field Engineering

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Salaries and Wages			
1 Surveyor	$ 2,000.00	$ 1,200.00	$ 1,200.00
1 Senior Draftsman	4,062.50	4,320.00	4,282.50
1 Senior Draftsman	3,172.50	4,092.00	4,082.00
1 Appraiser	1,968.99	3,276.00	3,414.50
1 Junior Draftsman	283.78	2,772.00	2,740.00
1 Building Inspector		3,650.00	3,650.00
1 Senior Stenographer Clerk		2,616.00	
Total Salaries and Wages	$ 11,487.77	$ 21,926.00	$ 19,369.00
Maintenance and Operation			
Convention Expense	$	$ 50.00	$ 50.00
Stationery and Supplies	159.35	750.00	500.00
Surveying by Highway Department	6,390.42	2,000.00	2,000.00
Blue Print and Drafting Supplies	434.16	750.00	500.00
Auto Expenses—Building Inspection		360.00	360.00
Total Maintenance and Operation	$ 6,983.93	$ 3,910.00	$ 3,410.00
Outlays, Fixed Property and Equipment			
County Maps	$	$ 450.00	$ 450.00
Drafting and Surveying Instruments	135.79	300.00	300.00
Wire Recorder	207.71		
1 Transit		650.00	650.00
Ditto Machine		250.00	250.00
Total Outlays	343.50	1,650.00	1,650.00
Total Surveyor's Budget	$ 18,815.20	$ 27,486.00	$ 24,429.00

GENERAL GOVERNMENT

PLANNING COMMISSION

To provide for the Establishing of Master and Official Plans in Cities and Counties and for the Adoption of Ordinances Pursuant Thereto

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Salaries and Wages			
1 Planning Consultant	$ 2,366.66	$ 2,400.00	$ 2,400.00
1 Secretary	450.00	480.00	480.00
1 Part Time Stenographer		480.00	480.00
1 Junior Draftsman	2,500.44	2,761.50	2,761.50
1 Building Official	900.00		
7 Commissioners	578.04	840.00	840.00
Total Salaries and Wages	$ 6,795.14	$ 6,961.50	$ 6,961.50
Maintenance and Operation			
Postage and Stamped Envelopes	$ 35.00	$ 50.00	$ 50.00
Advertising	178.02	100.00	100.00
Transportation, Meals and Lodging	476.11	350.00	350.00
Stationery and Supplies	65.76	150.00	150.00
Record Books and Binding	74.60	50.00	50.00
Maps and Blue Prints	218.80	150.00	150.00
Expense Consultant's Auto	117.60	120.00	120.00
Subscriptions and Periodicals		50.00	50.00
Total Maintenance and Operation	$ 1,165.89	$ 1,020.00	$ 1,020.00
Outlays, Fixed Property and Equipment			
Addition to Building	$ 1,170.00	$	$
1 File	175.00		
1 Drafting Machine		100.00	100.00
1 Desk	165.00		
2 Venetian Blinds		40.00	40.00
2 Chairs	138.68	55.00	55.00
3 Lighting Fixtures		175.00	175.00
1 Desk Light		20.00	20.00
Total Outlays	$ 1,648.68	$ 390.00	$ 390.00
Total Planning Commission Budget	$ 9,609.71	$ 8,371.50	$ 8,371.50

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GENERAL GOVERNMENT

PURCHASING AGENT

Service to County Departments and Custody of Supplies

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Salaries and Wages			
1 Purchasing Agent	$ 4,187.50	$ 4,513.50	$ 4,513.50
1 Asst. Purchasing Agent		3,600.00	
1 Senior Stenographer Clerk	2,625.00	2,751.00	2,751.00
1 Senior Typist Clerk	2,500.00	2,730.00	2,730.00
1 Senior Typist Clerk	2,437.50	2,719.50	2,719.50
1 Intermediate Typist Clerk	2,375.00	2,459.00	2,459.00
Extra Help	601.50	1,000.00	800.00
Total Salaries and Wages	$ 14,726.50	$ 19,773.00	$ 15,973.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 331.11	$ 650.00	$ 650.00
Telephone and Telegrams	665.74	763.00	763.00
Repairs to Equipment	100.44	215.00	215.00
Freight, Express and Cartage	.88	10.00	10.00
Convention Expense	36.35	50.00	50.00
Transportation, Meals and Lodging	101.44	200.00	150.00
Stationery and Supplies	135.07	200.00	200.00
Record Books, Forms and Binding	915.60	1,707.00	1,707.00
Subscriptions and Law Books	121.25	110.00	110.00
Store Merchandise		300.00	300.00
Servicing Mechanical Equipment	336.00	336.00	336.00
Total Maintenance and Operation	$ 2,743.88	$ 4,541.00	$ 4,491.00
Outlays, Fixed Property and Equipment			
2 Posture Chairs and File	$ 190.96	$	$
1 Executive Office Chair		125.00	
1 Steel Desk		165.00	
2 Air Circulators	82.58		
Total Outlays	$ 273.54	$ 290.00	
Total Purchasing Agent's Budget	$ 17,743.92	$ 24,604.00	$ 20,464.00

GENERAL GOVERNMENT

ELECTIONS

Conducting Primary, General and Special Elections

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Special Election			
Election Officer's Salaries	$	$ 14,000.00	$ 14,000.00
Advertising		400.00	400.00
Printing		1,000.00	1,000.00
Election Supplies		2,500.00	2,500.00
Rent of Polling Places		750.00	750.00
Express, Freight and Cartage		1,500.00	1,500.00
Delivery Election Supplies		210.00	210.00
Official Canvass		250.00	250.00
Postage		1,200.00	1,200.00
Miscellaneous		25.00	25.00
Total Special Election Budget	$	$ 21,835.00	$ 21,835.00
Primary Election			
Salaries of Election Officers	$ 23,071.96	$ 25,445.00	$ 25,445.00
Postage	162.70		
Advertising	978.70	1,000.00	1,000.00
Printing Official and Sample Ballots	3,878.84	4,000.00	4,000.00
Election Supplies	6,387.81	4,500.00	4,500.00
Rent of Polling Places	1,701.00	2,000.00	2,000.00
Express, Freight and Cartage	960.00	1,500.00	1,500.00
Delivery, Election Supplies	33.74	275.00	275.00
Official Canvass	456.00	400.00	400.00
Printing Precinct Cards	7,610.46	7,500.00	7,500.00
Miscellaneous	19.88		
Total General Election Budget	$ 45,261.09	$ 46,620.00	$ 46.620.00
Total Elections Budget	$ 45,261.09	$ 68,455.00	$ 68,455.00

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

•

APPROVED BUDGET

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FISCAL YEAR JULY 1, 1949 ——TO—— JUNE 30, 1950

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STATISTICAL REPORT 1948 - 1949

COUNTY OF
SAN JOAQUIN
STATE OF
CALIFORNIA

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APPROVED
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FISCAL YEAR
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—TO—
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STATISTICAL
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1948 - 1949

GENERAL GOVERNMENT

REGISTRATION

Certifying Eligibilty of Voters

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Salaries and Wages			
1 Election Clerk	$ 2,735.00	$ 3,191.00	$ 3,191.00
1 Intermediate Typist Clerk	2,610.00	2,750.00	2,750.00
1 Intermediate Typist Clerk	2,485.00	2,599.00	2,599.00
Election Clerks	13,660.00	9,500.00	8,500.00
Total Salaries and Wages	$ 21,490.00	$ 18,040.00	$ 17,040.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 263.11	$ 300.00	$ 300.00
Telephone and Telegrams	131.25	150.00	150.00
Repairs to Equipment	1,766.35	200.00	200.00
Freight, Express and Cartage	30.06	75.00	75.00
Advertising	246.40	600.00	600.00
Stationery and Supplies	260.08	750.00	750.00
Record Books, Forms and Binding	2,092.09	2,250.00	2,250.00
Registration at 10¢ per name	360.68	1,500.00	1,200.00
Miscellaneous Supplies	131.13	150.00	100.00
Transportation, Meals, Lodging	36.26	100.00	100.00
Maps	474.50	750.00	750.00
Precinct Election Maintenance			
Repairs to Equipment		1,100.00	1,100.00
Miscellanious Supplies		250.00	250.00
Total Maintenance and Operation	$ 5,791.91	$ 8,175.00	$ 7,825.00
Outlays, Fixed Property and Equipment			
15 Ballot Boxes	$ 544.37	$	$
1 Speedumat Cabinet	245.14		
15 Tables	934.70		
48 Acme Visible Precinct Reg. Books	655.00	560.00	1,120.00
1310 Steel Top Cards of Acme Books	397.93		
2 Typewriter Desks	315.00		
4 Posture Chairs	229.79		
2 Typewriters	270.09		
1 Filing Cabinet		250.00	250.00
24 Kerosene Heaters	321.03		
48 American Flags		150.00	150.00
48 Covers for Flags		110.00	110.00
36 Canvas Precinct Bags		175.00	175.00
36 Brown Canvas Precinct Bags		150.00	150.00
Precinct Election Equipment			
275 Folding Chairs		1,200.00	1,200.00
36 Tables		1,350.00	1,350.00
32 Ballot Boxes		800.00	800.00
96 Booths		2,250.00	2,250.00
Total Outlays	$ 3,913.05	$ 6,995.00	$ 7,555.00
Total Registration Dept. Budget	$ 31,194.96	$ 33,210.00	$ 32,420.00

GENERAL GOVERNMENT

SUPERIOR COURTS

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

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APPROVED BUDGET

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FISCAL YEAR JULY 1, 1949 —TO— JUNE 30, 1950

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STATISTICAL REPORT 1948 - 1949

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Salaries and Wages			
4 Superior Judges	$ 17,000.00	$ 17,000.00	$ 17,000.00
Jury Commissioner	1,500.00	1,500.00	1,500.00
Total Salaries and Wages	$ 18,500.00	$ 18,500.00	$ 18,500.00
Maintenance and Operation			
Postage	$ 27.00	$ 30.00	$ 30.00
Telephone and Telegrams	423.51	425.00	425.00
Repairs	43.12	50.00	50.00
Stationery and Supplies	208.87	300.00	250.00
Record Books, Forms and Covers	57.54	100.00	75.00
Reporting and Transcribing	10,488.92	10,000.00	10,000.00
Outside Judges	10.00	100.00	100.00
Expert Service	475.00	500.00	500.00
Interpreting	24.00	200.00	100.00
Jury Fees and Mileage	4,838.95	6,000.00	6,000.00
Medical Examinations		100.00	100.00
Witness Expense	96.40	200.00	200.00
Juror's Meals, Lodging	22.46	300.00	300.00
Dues and Subscriptions	786.95	750.00	750.00
Total Maintenance and Operation	$ 17,502.72	$ 19,055.00	$ 18,880.00
Outlays, Fixed Property and Equipment			
Wooden Bookcase	$ 87.13	$	$
5 Chairs	230.23		
Loudspeaker System	979.24		
Posture Chair and Table	76.93		
1 Judge's Chair	225.50		
1 Court Clerk's Chair	38.44	130.00	130.00
Courtroom Chairs		3,000.00	3,000.00
Total Outlays	$ 1,637.47	$ 3,130.00	$ 3,130.00
Total Superior Courts' Budget	$ 37,640.19	$ 40,685.00	$ 40,510.00

COUNTY OF
SAN JOAQUIN
STATE OF
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APPROVED
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FISCAL YEAR
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1948 - 1949

GENERAL GOVERNMENT

COURT REPORTERS

Reporting and Transcribing

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Maintenance and Operation			
Telephone and Telegrams	$ 299.95	$ 200.00	$ 300.00
Stationery and Supplies	797.24	1,025.00	900.00
Repairs to Equipment		25.00	25.00
Total Maintenance and Operation	$ 1,097.19	$ 1,250.00	$ 1,225.00
Total Court Reporters' Budget	$ 1,097.19	$ 1,250.00	$ 1,225.00

GENERAL GOVERNMENT

JUSTICE COURT, STOCKTON TOWNSHIP

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Salaries and Wages			
1 Justice of Peace	$ 4,800.00	$ 4,800.00	$ 4,800.00
1 Court Clerk	2,848.50	2,912.50	2,912.50
1 Intermediate Typist Clerk—Half Time		1,308.00	1,308.00
Vacation Relief	514.25	250.00	250.00
Total Salaries and Wages	$ 8,162.75	$ 9,270.50	$ 9,270.50
Maintenance and Operation			
Postage and Stamped Envelopes	$ 168.06	$ 200.00	$ 175.00
Telephone and Telegrams	143.80	200.00	150.00
Repairs to Equipment	12.67	85.00	50.00
Convention Expense		50.00	50.00
Stationery and Supplies	71.60	100.00	100.00
Record Books, Forms and Binding	1,359.62	1,600.00	1,500.00
Reporting and Transcribing	4,620.60	4,000.00	4,000.00
Witness Fees	57.25	150.00	100.00
Interpreting	57.00	150.00	100.00
Law Books and Subscriptions		75.00	75.00
Jury Fees and Mileage		100.00	100.00
Total Maintenance and Operation	$ 6,490.60	$ 6,710.00	$ 6,400.00
Outlays, Fixed Property and Equipment			
2 Posture Chairs	$	$ 150.00	$ 150.00
Steel File	108.75		
1 Typewriter Desk		175.00	175.00
1 Typewriter		175.00	175.00
Total Outlays	$ 108.75	$ 500.00	$ 500.00
Total Stockton Township Budget	$ 14,762.10	$ 16,480.50	$ 16,170.50

GENERAL GOVERNMENT

JUSTICE COURT, O'NEAL TOWNSHIP

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Salaries and Wages			
1 Justice of Peace	$ 4,800.00	$ 4,800.00	$ 4,800.00
1 Court Clerk	2,812.50	2,823.75	2,912.50
1 Intermediate Typist Clerk—Half Time	1,375.00	1,380.50	1,386.00
Vacation Relief	23.10	168.00	168.00
Total Salaries and Wages	$ 9,010.60	$ 9,172.25	$ 9,266.50
Maintenance and Operation			
Postage and Stamped Envelopes	$ 231.00	$ 300.00	$ 250.00
Telegrams and Telephone	319.47	400.00	350.00
Repairs to Equipment	58.54	100.00	100.00
Convention Expense or Traffic Conference		100.00	
Stationery and Supplies	100.08	175.00	125.00
Record Books, Forms and Binding	838.02	1,000.00	850.00
Law Books and Subscriptions	136.86	150.00	150.00
Reporting and Transcribing		50.00	50.00
Interpreting	6.00	50.00	50.00
Jury Fees, Mileage	509.25	1,000.00	600.00
Witness Expense		50.00	50.00
Total Maintenance and Operation	$ 2,199.22	$ 3,375.00	$ 2,575.00
Outlays, Fixed Property and Equipment			
Steel Filing Cabinet	$	$ 100.00	$ 100.00
1 Steel Typewriter Desk		175.00	175.00
1 Steel Chair	249.84	75.00	75.00
1 Numbering Machine	19.17		
12 Jury Chairs		500.00	500.00
1 Metal Card File		15.00	15.00
Total Outlays	$ 269.01	$ 865.00	$ 865.00
Total Budget O'Neal Township	$ 11,478.83	$ 13,412.25	$ 12,706.50

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

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GENERAL GOVERNMENT

JUSTICE COURT, TULARE TOWNSHIP

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Salaries and Wages			
1 Justice of Peace	$ 2,520.00	$ 2,520.00	$ 2,520.00
1 Intermediate Typist Clerk—Part Time	900.00	1,125.00	1,125.00
Total Salaries and Wages	$ 3,420.00	$ 3,645.00	$ 3,645.00
Maintenance and Operation			
Postage and Stamped Envelopes	183.31	117.00	117.00
Telephone and Telegrams	86.10	75.00	75.00
Repairs to Equipment	3.85		
Stationery and Supplies	19.38	35.00	35.00
Record Books, Forms and Binding	302.72	155.00	155.00
Lawbooks and Subscripitions	56.32	20.00	20.00
Reporting and Transcribing	37.60	50.00	50.00
Interpreting		15.00	15.00
Jury Fees and Mileage	150.00	50.00	50.00
Transportation, Meals and Lodging	28.96		
Total Maintenance and Operation	$ 868.24	$ 517.00	$ 517.00
Outlays, Fixed Property and Equipment			
1 14" Typewriter	$ 135.04		
6 Office Chairs	84.21		
1 Office Desk	150.00		
1 Counsel Table	71.75		
Total Outlays	441.00		
Total Tulare Township Budget	$ 4,729.24	$ 4,162.00	$ 4,162.00

GENERAL GOVERNMENT

JUSTICE COURT, ELKHORN TOWNSHIP

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Salaries and Wages			
1 Justice of Peace	$ 3,600.00	$ 3,600.00	$ 3,600.00
1 Intermediate Typist Clerk—Half Time	1,250.00	1,800.00	1,308.00
Total Salaries and Wages	$ 4,850.00	$ 5,400.00	$ 4,908.00
Maintenance and Operation			
Postage and Stamped Envelopes	95.80	100.00	100.00
Stationery and Supplies	34.57	40.00	40.00
Record Books, Forms and Binding	144.31	200.00	200.00
Reporting and Transcribing	106.30	200.00	200.00
Subscriptions and Law Books	28.18	20.00	20.00
Total Maintenance and Operation	$ 409.16	$ 560.00	$ 560.00
Outlays, Fixed Property and Equipment			
1 Typewriter Desk	25.00		
1 Typewriter	134.91		
Total Outlays	$ 159.91		
Total Elkhorn Township Budget	$ 5,419.07	$ 5,960.00	$ 5,468.00

GENERAL GOVERNMENT

JUSTICE COURT, ELLIOTT TOWNSHIP

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Salaries and Wages			
1 Justice of Peace	$ 1,200.00	$ 1,200.00	$ 1,200.00
Total Salaries and Wages	$ 1,200.00	$ 1,200.00	$ 1,200.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 3.00	$ 5.00	$ 5.00
Transportation Meals and Lodging	51.45		
Stationery and Supplies		45.00	45.00
Record Books, Forms and Binding	3.78		
Total Maintenance and Operation	$ 58.23	$ 50.00	$ 50.00
Total Elliott Township Budget	$ 1,258.23	$ 1,250.00	$ 1,250.00

COUNTY OF
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GENERAL GOVERNMENT

JUSTICE COURT, LIBERTY TOWNSHIP

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Salaries and Wages			
1 Justice of Peace	$ 1,200.00	$ 1,200.00	$ 1,200.00
Total Salaries and Wages	$ 1,200.00	$ 1,200.00	$ 1,200.00
Maintenance and Operation			
Postage and Stamped Envelopes		5.00	5.00
Stationery and Suplies	4.15	5.00	5.00
Record Books, Forms and Binding		30.00	30.00
Total Maintenance and Operation	$ 4.15	$ 40.00	$ 40.00
Total Liberty Township Budget	$ 1,204.15	$ 1,240.00	$ 1,240.00

GENERAL GOVERNMENT

JUSTICE COURT, UNION TOWNSHIP

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Salaries and Wages			
1 Justice of Peace	$ 1,200.00	$ 1,200.00	$ 1,200.00
Total Salaries and Wages	$ 1,200.00	$ 1,200.00	$ 1,200.00
Maintenance and Operation			
Postage and Stamped Envelopes	$	$ 5.00	$ 5.00
Stationery and Supplies	.82	5.00	5.00
Record Books, Forms and Binding	6.85	35.00	35.00
Subscriptions	21.37		
Total Maintenance and Operation	$ 29.04	$ 45.00	$ 45.00
Total Union Township Budget	$ 1,229.04	$ 1,245.00	$ 1,245.00

GENERAL GOVERNMENT

JUSTICE COURT, DOUGLASS TOWNSHIP

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Salaries and Wages			
1 Justice of Peace	$ 1,200.00	$ 1,200.00	$ 1,200.00
Total Salaries and Wages	$ 1,200.00	$ 1,200.00	$ 1,200.00
Maintenance and Operation			
Postage and Stamped Envelopes	$	$ 5.00	$ 5.00
Stationery and Supplies	80.95	5.00	5.00
Record Books, Forms and Binding		30.00	30.00
Total Maintenance and Operation	$ 80.95	$ 40.00	$ 40.00
Total Douglass Township Budget	$ 1,280.95	$ 1,240.00	$ 1,240.00

GENERAL GOVERNMENT

JUSTICE COURT, DENT TOWNSHIP

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Salaries and Wages			
1 Justice of Peace	$ 1,440.00	$ 1,440.00	$ 1,440.00
Total Salaries and Wages	$ 1,440.00	$ 1,440.00	$ 1,440.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 19.54	$ 10.00	$ 10.00
Stationery and Supplies		10.00	10.00
Record Books, Forms and Binding	29.72	30.00	30.00
Reporting and Transcribing	30.30		
Total Maintenance and Operation	$ 79.56	$ 50.00	$ 50.00
Total Dent Township Budget	$ 1,519.56	$ 1,490.00	$ 1,490.00

GENERAL GOVERNMENT

JUSTICE COURT, RIPON TOWNSHIP

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Salaries and Wages			
1 Justice of Peace	$ 1,440.00	$ 1,440.00	$ 1,440.00
Total Salaries and Wages	$ 1,440.00	$ 1,440.00	$ 1,440.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 9.00	$ 10.00	$ 10.00
Stationery and Supplies	10.76	10.00	10.00
Record Books, Forms and Binding	5.40	10.00	10.00
Total Maintenance and Operation	$ 25.16	$ 30.00	$ 30.00
Total Ripon Township Budget	$ 1,465.16	$ 1,470.00	$ 1,470.00

GENERAL GOVERNMENT

JUSTICE COURT, CASTORIA TOWNSHIP

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Salaries and Wages			
1 Justice of Peace	$ 2,460.00	$ 2,460.00	$ 2,460.00
1 Intermediate Typist Clerk—Half Time	750.00	1,125.00	1,125.00
Total Salaries and Wages	$ 3,210.00	$ 3,585.00	$ 3,585.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 175.00	$ 140.00	$ 140.00
Stationery and Supplies	9.43	25.00	25.00
Record Books, Forms and Binding	166.55	78.00	78.00
Jury Fees		72.00	72.00
Total Maintenance and Operation	$ 350.98	$ 315.00	$ 315.00
Total Castoria Township Budget	$ 3,560.98	$ 3,900.00	$ 3,900.00

GENERAL GOVERNMENT

JUSTICE COURT, CITY OF STOCKTON

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Salaries and Wages			
1 Justice of Peace	$ 6,000.00	$ 6,000.00	$ 6,000.00
1 Clerk	2,700.00	2,700.00	2,700.00
Vacation Relief	34.00	112.00	112.00
Total Salaries and Wages	$ 8,734.00	$ 8,812.00	$ 8,812.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 446.00	$ 650.00	$ 500.00
Telephone and Telegrams	160.85	250.00	200.00
Repairs to Equipment	4.70	25.00	25.00
Stationery and Supplies	96.00	150.00	150.00
Records Books, Forms and Binding	707.64	400.00	400.00
Law Books and Subscriptions	249.22	50.00	50.00
Reporting and Transcribing		10.00	10.00
Interpreting		15.00	15.00
Witness Expense		25.00	25.00
Convention Expense		50.00	
Total Maintenance and Operation	$ 1,664.41	$ 1,625.00	$ 1,375.00
Outlays, Fixed Property and Equipment			
Fluorescent Desk Lamp	$ 21.40	$	$
Lighting Fixtures		200.00	
Total Outlays	$ 21.40	$ 200.00	$
Total City of Stockton Justice Court Budget	$ 10,419.81	$ 10,637.00	$ 10,187.00

GENERAL GOVERNMENT

GRAND JURY

Examination of Records of Officers; Employment of Experts and Assistants; Investigation and Report on Needs of County Officers and Inquire Into All Public Offenses

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Maintenance and Operation			
Fees and Mileage	$	$ 1,000.00	$ 1,000.00
Total Grand Jury Budget	$	$ 1,000.00	$ 1,000.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

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GENERAL GOVERNMENT

COURT HOUSE AND GROUNDS

General Government Buildings Housing County Departments

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Salaries and Wages			
1 Head Custodian	$ 2,960.00	$ 3,230.00	$ 3,230.00
1 Elevator Operator	2,437.50	2,457.00	2,457.00
1 Watchman	2,437.50	2,469.50	2,469.50
1 Gardener and Groundsman	2,384.66	2,469.50	2,469.50
1 Gardener and Groundsman	2,437.50		
1 Maintenance Man	2,662.26	2,910.00	2,910.00
1 Janitor	2,437.50	2,469.50	2,469.50
1 Janitor	2,437.50	2,469.50	2,469.50
1 Janitor	2,437.50	2,469.50	2,469.50
1 Janitor	2,437.50	2,469.50	2,469.50
1 Janitor	2,437.50	2,469.50	2,469.50
1 Janitor	2,410.20		
2 Houseman-Maids	2,095.00	2,205.00	2,205.00
Relief and Vacation	2,713.78	2,000.00	2,000.00
Total Salaries and Wages	$ 34,660.90	$ 30,088.50	$ 30,088.50
Maintenance and Operation			
Telephones	$ 158.25	$ 160.00	$ 160.00
Repairs to Equipment	74.41	100.00	100.00
Light, Heat and Power	10,149.26	10,500.00	10,500.00
Water	711.63	750.00	750.00
Express, Freight and Cartage	96.94	100.00	100.00
Repairs and Maintenance to Courthouse	6,222.53	7,500.00	7,500.00
Repairs and Maintenance to Bldgs. and Grounds	2,563.57	4,000.00	4,000.00
Repairs to Jail	4,388.02		
Repairs to Juvenile Hall	667.06		
Water Filter Service	1,121.50	1,000.00	1,000.00
Laundry	422.15	425.00	425.00
Scavenger Service	248.00	275.00	275.00
Clock Rental	347.70	400.00	400.00
Awning Service	1,457.24	1,400.00	1,400.00
Elevator Service	297.10	300.00	300.00
Rent Outside Offices	11,340.00	11,000.00	11,000.00
Maintenance Rest Room	30.98	75.00	75.00
Janitor and Building Supplies	4,275.95	4,000.00	4,000.00
Grass Seed, Shrubs and Flowers	288.15	50.00	50.00
Expendible Tools		175.00	175.00
Window Cleaning Service	400.00	400.00	400.00
Transportation	235.00	240.00	240.00
Miscellaneous Service	91.44	450.00	450.00
Fertilizer		100.00	100.00
Termite Control	82.00		
Total Maintenance and Operation	$ 45,668.88	$ 43,400.00	$ 43,400.00
Outlays, Fixed Property and Equipment			
Sanding Machine	$	$ 40.00	$ 40.00
Chairs for Superior Court	3,342.29		
Vacuum Cleaner	63.99		
1 Jointer		195.00	195.00
1 Band Saw	295.91		
Total Outlays	$ 3,702.19	$ 235.00	$ 235.00
Total Gen. Govt. Bldgs. and Grounds Budget	$ 84,031.97	$ 73,723.50	$ 73,723.50

GENERAL GOVERNMENT
STOCKTON FIELD AIRPORT

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Maintenance and Operation			
County's Share of Operating Expense	$ 17,885.00	$	$
Total Stockton Field Airport Budget	$ 17,885.00	$	$

GENERAL GOVERNMENT
MISCELLANEOUS REBATES AND REFUNDS

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Maintenance and Operation			
Rebates and Refunds	$ 107.02	$ 100.00	$ 100.00
Total Misc. Rebates and Refunds Budget	$ 107.02	$ 100.00	$ 100.00

GENERAL GOVERNMENT
COUNTY RETIREMENT ADVANCE RESERVE

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
County's Contribution to County			
Employee's Retirement	$241,978.27	$264,210.00	$264,210.00
Total County's Contribution	$241,978.27	$264,210.00	$264,210.00

COUNTY OF
SAN JOAQUIN
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GENERAL GOVERNMENT

COUNTY EMPLOYEES RETIREMENT BOARD

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Salaries and Wages			
2 Board Members	$ 200.00	$ 480.00	$ 480.00
Total Salaries and Wages	$ 200.00	$ 480.00	$ 480.00
Maintenance and Operation			
Postage and Stamped Envelopes	$	$ 25.00	$ 25.00
Telephone and Telegrams		50.00	50.00
Stationery and Supplies	55.27	50.00	50.00
Transportation, Meals and Lodging	61.75	150.00	100.00
Actuary Consulting Service	1,500.00	400.00	400.00
Expert Service	750.00		
Record Books, Forms and Binding	179.74	250.00	250.00
Total Maintenance and Operation	$ 2,546.76	$ 925.00	$ 875.00
Outlays, Fixed Property and Equipment			
Filing Equipment	$ 10.97	$ 50.00	$ 50.00
Total Outlays	$ 10.97	$ 50.00	$ 50.00
Total County Employees Retirement Budget	$ 2,757.73	$ 1,455.00	$ 1,405.00

PROTECTION TO PERSON AND PROPERTY

SHERIFF

Execution of Court Orders and Apprehension of Criminals

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Salaries and Wages			
1 Sheriff	$ 6,600.00	$ 6,600.00	$ 6,600.00
1 Undersheriff	4,172.50	4,732.50	4,732.50
1 Sheriff's Captain	3,860.00	4,060.00	4,250.00
5 Sheriff's Lieutenants	16,800.00	18,930.00	18,930.00
1 Sheriff's Sergeant		3,393.50	3,393.50
28 Senior Deputy Sheriffs	82,380.43	89,570.00	89,570.00
4 Deputy Sheriffs (Bailiff)	9,880.81	11,180.00	11,180.00
4 Senior Deputy Sheriffs (Dispatchers)	10,730.00	11,431.00	11,431.00
1 Senior Stenographer Clerk	2,559.28	2,728.00	2,728.00
1 Account Clerk		2,578.00	2,578.00
2 Stenographers	4,470.24		
1 Senior Stenographer Clerk		2,540.00	2,540.00
1 Stenographer-Bookkeeper	2,875.00	3,063.00	3,063.00
1 Senior Deputy Sheriff	3,047.50	3,243.50	3,243.50
Total Salaries and Wages	$147,375.76	$164,049.50	$164,239.50
Maintenance and Operation			
Postage and Stamped Envelopes	$ 488.14	$ 500.00	$ 500.00
Telephone and Telegrams	2,539.00	2,250.00	2,250.00
Repairs to Equipment	248.41	200.00	200.00
Express, Freight and Cartage	21.36	35.00	35.00
Convention		50.00	50.00
Transportation, Meals and Lodging	6,029.71	7,500.00	6,500.00
Stationery and Supplies	901.20	800.00	900.00
Record Books, Forms and Binding	1,018.46	500.00	750.00
Auto Service	15,411.56	15,000.00	15,000.00
Guards and Nurses	6,288.42	7,000.00	7,000.00
Motor Boat Service	528.63	300.00	300.00
Special Fund	1,664.11	2,500.00	2,500.00
Revolving Fund		2,500.00	2,500.00
Miscellaneous Expense	244.28	200.00	200.00
Radio Service and Supplies	2,935.89	3,150.00	3,150.00
Ammunition and Chemicals	850.35	1,030.00	1,000.00
Subscriptions and Law Books	7.50	100.00	100.00
F.B.I. Training			1,159.00
Total Maintenance and Operation	$ 39,177.02	$ 43,615.00	$ 44,094.00
Outlays, Fixed Property and Equipment			
Badges and Handcuffs	$ 415.83	$ 100.00	$ 100.00
7 Shotguns	115.43		
10 Shotgun Holders	174.94		
1 Siren	139.65	100.00	100.00
Files, 12 Compartments	469.20		
Radios, Transmitters and Receivers	9,125.24	600.00	600.00
1 Automobile (Trade-In)	1,064.97		
1 Pickup	1,837.93		
4 Automobiles	9,353.39		
Tear Gas and Riot Equipment		500.00	500.00
First Aid Kits for Cars	90.75		
8 Fire Extinguishers	401.80		
3 Typewriter Stands	61.50		
2 14" Typewriters		350.00	350.00
2 Electric Fans		52.00	52.00
Total Outlays	$ 23,250.63	$ 1,702.00	$ 1,702.00
Total Sheriff's Budget	$209,803.41	$209,366.50	$210,035.50

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

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PROTECTION TO PERSON AND PROPERTY

IDENTIFICATION BUREAU

Investigations and Finger Printing

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Salaries and Wages			
1 Sheriff's Lieutenant	$ 3,360.00	$ 3,788.00	$ 3,788.00
1 Sheriff's Sergeant	3,235.00	3,425.00	3,425.00
1 Senior Deputy Sheriff	3,047.50	3,243.50	3,243.50
2 Intermediate Typist Clerks	5,485.00	5,543.00	5,543.00
2 Intermediate Typist Clerks	4,720.00	4,916.00	4,916.00
Total Salaries and Wages	$ 19,847.50	$ 20,915.50	$ 20,915.50
Maintenance and Operation			
Postage and Stamped Envelopes	$ 276.00	$ 200.00	$ 250.00
Repairs to Equipment	57.86	150.00	100.00
Convention Expense	45.45	50.00	50.00
Express, Freight and Cartage	2.21	50.00	25.00
Stationery and Supplies	348.92	300.00	300.00
Record Books, Forms and Covers	754.55	200.00	500.00
Photographic and Ident. Supplies	2,101.54	2,000.00	2,000.00
Laundry	36.23	30.00	30.00
Total Maintenance and Operation	$ 3,622.76	$ 2,980.00	$ 3,255.00
Outlays, Fixed Property and Equipment			
1 Speed Graphic Camera Case	30.24		
1 Pako Print Washer	155.62		
2 Remington Rand Kardex	90.71		
1 Panel Truck	2,206.36		
1 Transmitter and Receiver	597.93		
Fire Extinguisher	50.23		
1 Portable Light Plant	747.50		
1 Water Cooler		250.00	250.00
1 Electro Flash	261.47		
Total Outlays	$ 4,140.06	$ 250.00	$ 250.00
Total Ident. Bureau Budget	$ 27,610.32	$ 24,145.50	$ 24,420.50

PROTECTION TO PERSON AND PROPERTY

COUNTY JAIL

Confinement and Custody of Prisoners

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Salaries and Wages			
1 Sheriff's Lieutenant	$ 3,485.00	$ 3,797.00	$ 3,797.00
5 Deputy Sheriffs	13,592.48	14,060.00	14,060.00
2 Deputy Sheriffs	4,800.00	5,844.00	5,844.00
3 Deputy Sheriffs	7,477.50	8,578.50	8,578.50
1 Account Clerk	2,470.00	2,600.00	2,600.00
1 Relief Deputy Sheriff	1,644.50	2,859.50	2,859.50
1 Jail Physician	1,980.00	1,980.00	1,980.00
1 Head Cook, Grade 1	2,500.00	3,150.00	3,150.00
Total Salaries and Wages	$ 37,949.48	$ 42,869.00	$ 42,869.00
Maintenance and Operation			
Repairs to Equipment	$ 52.56	$ 250.00	$ 100.00
Freight, Express and Cartage	1.43	50.00	25.00
Stationery and Supplies	568.84	600.00	600.00
Record Books, Forms and Covers	765.20	750.00	750.00
Light, Heat and Water	2,537.08	3,000.00	2,800.00
Drugs and Medicines	543.18	1,000.00	750.00
Janitor and Building Supplies	3,941.09	4,050.00	4,050.00
Repairs to Jail		4,000.00	4,000.00
Bedding	1,922.23	1,500.00	1,500.00
Miscellaneous	87.87	250.00	250.00
Laundry Supplies	1,024.40		
Scavenger Service	231.00	250.00	250.00
Tobacco	206.47	600.00	600.00
Total Maintenance and Operation	$ 11,881.35	$ 16,300.00	$ 15,675.00
Outlays, Fixed Property and Equipment			
1 Water Cooler	$	$ 250.00	$ 250.00
Electric Mangle	193.72		
Total Outlays	$ 193.72	$ 250.00	$ 250.00
Total County Jail Budget	$ 50,024.55	$ 59,419.00	$ 58,794.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

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PROTECTION TO PERSON AND PROPERTY

COUNTY HONOR FARM

Confinement and Custody of Prisoners

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Salaries and Wages			
1 Sheriff's Lieutenant	$ 3,360.00	$ 3,786.00	$ 3,786.00
1 Sheriff's Sergeant—Farm (10 mo.)		2,730.00	2,730.00
2 Deputy Sheriffs	4,800.00	5,611.00	5,611.00
5 Deputy Sheriffs	12,530.25	13,720.00	13,720.00
1 Farm Foreman (10 Mo.)			3,087.00
1 Truck Gardener	960.00	2,772.00	2,772.00
1 Account Clerk	2,470.00	2,600.00	2,600.00
1 Head Cook—Grade 1	2,500.00	3,150.00	3,150.00
Total Salaries and Wages	$ 26,620.25	$ 34,369.00	$ 37,456.00
Maintenance and Operation			
Telephone and Telegrams	$ 190.77	$ 250.00	$ 200.00
Freight, Express and Cartage	61.27	100.00	25.00
Stationery and Supplies	199.52	250.00	250.00
Record Books, Forms and Covers	343.76	200.00	200.00
Light and Heat	7,040.11	6,000.00	6,000.00
Maintenance to Grounds	325.85	1,000.00	1,000.00
Janitor Supplies	2,555.13	3,200.00	3,000.00
Bedding	1,592.26	1,500.00	1,500.00
Drugs		500.00	250.00
Laundry Materials	1,564.95	1,000.00	1,000.00
Repairs to Equipment	410.66	600.00	600.00
Maintenance to Buildings	411.37	550.00	550.00
Seeds		1,000.00	1,000.00
Expendable Tools	214.26	300.00	300.00
Recreation Supplies	187.52	250.00	250.00
Gas, Oil, Grease	426.44	2,000.00	2,000.00
Educational Classes		200.00	200.00
Miscellaneous	344.13	250.00	250.00
Total Maintenance and Operation	$ 15,868.00	$ 19,150.00	$ 18,575.00
Outlays, Fixed Property and Equipment			
Lawn Mower	$ 29.67	$	$
Cardex Cabinet	74.96		
2 Elecrtic Spray Guns	42.96		
1 6" Jointer and Motor	130.00		
1 10" Tilting Table Saw-Motor	245.43		
1 14" Band Saw and Motor	200.00		
1 12" Planer and Motor	412.01		
1 ¾" Electric Drill	112.75		
8 Electric Motors		160.00	160.00
4 Thermostats		110.00	110.00
1 Office Cooler	184.50		
Farm Equipment		1,000.00	1,000.00
1 Gas Boiler Conversion		250.00	250.00
Refrigeration Unit		600.00	600.00
Total Outlays	$ 1,432.28	$ 2,120.00	$ 2,120.00
Total Honor Farm Budget	$ 43,920.53	$ 55,639.00	$ 58,151.00

PROTECTION TO PERSON AND PROPERTY

BOARD OF PRISONERS

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Maintenance and Operation			
Board of Prisoners	$ 34,774.02	$ 45,000.00	$ 42,422.27
Kitchen and Dining Room Supplies			1,229.00
Total Maintenance and Operation	$ 34,774.02	$ 45,000.00	$ 43,651.27
Outlays, Fixed Property and Equipment			
1 5-Compartment Electric Refrigerator	$	$	$ 775.00
1 Steel Safe			174.25
1 Electric (10-key) Adding Machine			249.48
1 Meat Cutter			150.00
Total Outlays	$	$	$ 1,348.73
Total Board of Prisoners Budget	$ 34,774.02	$ 45,000.00	$ 45,000.00

PROTECTION TO PERSON AND PROPERTY

BRANCH JAILS AND LIBRARY

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Maintenance and Operation			
Repairs to Buildings	$ 2,064.62	$ 2,150.00	$ 2,150.00
Total Budget	$ 2,064.62	$ 2,150.00	$ 2,150.00

COUNTY OF
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PROTECTION TO PERSON AND PROPERTY

CONSTABLES

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Salaries and Wages			
2 Constables, Stockton Twp.	$ 5,040.00	$ 5,040.00	$ 5,040.00
2 Constables, O'Neal Twp.	$ 5,040.00	$ 5,040.00	$ 5,040.00
1 Constable, Elkhorn Twp.	2,520.00	2,520.00	2,520.00
1 Constable, Tulare Twp.	2,520.00	2,520.00	2,520.00
1 Constable, Castoria Twp.	2,340.00	2,340.00	2,340.00
1 Constable, Ripon Twp.	1,380.00	1,380.00	1,380.00
1 Constable, Dent Twp.	1,380.00	1,380.00	1,380.00
1 Constable, Elliott Twp.	1,320.00	1,320.00	1,320.00
1 Constable, Douglass Twp.	1,320.00	1,320.00	1,320.00
1 Constable, Liberty Twp.	1,320.00	1,320.00	1,320.00
1 Constable, Union Twp.	1,320.00	1,320.00	1,320.00
Total Salaries and Wages	$ 25,500.00	$ 25,500.00	$ 25.500.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 24.00	$ 25.00	$ 25.00
Mileage	4,683.37	4,800.00	4,600.00
Convention Expense	50.00	50.00	50.00
Radio Repairs	28.49	50.00	50.00
Investigations	643.18	750.00	750.00
Total Maintenance and Operation	$ 5,429.04	$ 5,675.00	$ 5,475.00
Outlays, Fixed Property and Equipment			
1 Motorola Receiver and Transmitter (Dent Township)	$ 2,503.76	$ 643.00	$ 643.00
Total Outlays	$ 2,503.76	$ 643.00	$ 643.00
Total Constables' Budget	$ 33,432.80	$ 31,818.00	$ 31,618.00

PROTECTION TO PERSON AND PROPERTY

VETERANS SERVICE OFFICER

Service to Veterans

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Salaries and Wages			
1 Veterans' Service Officer	$ 4,100.00	$ 4,300.00	$ 4,300.00
1 Social Worker Grade II	2,790.00	2,910.00	2,910.00
1 Intermediate Stenographer Clerk	2,360.00	2,460.00	2,460.00
Extra Clerks	823.25	800.00	800.00
Total Salaries and Wages	$ 10,073.25	$ 10,470.00	$ 10,470.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 96.35	$ 300.00	$ 300.00
Telephone and Telegrams	562.00	600.00	600.00
Repairs to Equipment	28.81	150.00	150.00
Transportation, Meals and Lodging	1,133.24	1,200.00	1,200.00
Stationery and Supplies	323.58	300.00	300.00
Record Books, Forms and Covers	23.09	200.00	200.00
Books and Subscriptions	24.00	50.00	50.00
Total Maintenance and Operation	$ 2,191.07	$ 2,800.00	$ 2,800.00
Outlays, Fixed Property and Equipment			
1 Filing Cabinet	$ 127.10	$	$
1 Ediphone and Transcriber	597.06		
1 Electric Fan	47.68		
Total Outlays	$ 771.84	$	$
Total Veterans' Service Officer's Budget	$ 13,036.16	$ 13,270.00	$ 13,270.00

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PROTECTION TO PERSON AND PROPERTY

RECORDER

Recording Documents for Public Record

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Salaries and Wages			
1 Recorder	$ 5,400.00	$ 5,400.00	$ 5,400.00
1 Principal Clerk	3,750.00	3,850.00	3,850.00
1 Senior Clerk	3,000.00	3,084.00	3,084.00
1 Intermediate Clerk		2,328.00	2,328.00
7 Intermediate Clerks	18,072.36	19,381.50	19,381.50
10 Junior Typist Clerks	23,580.69	23,917.50	23,917.50
Seasonal Clerks	948.00	2,500.00	2,500.00
Total Salaries	54,751.05	$ 60,461.00	$ 60,461.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 858.00	$ 950.00	$ 950.00
Telephone and Telegrams	120.80	150.00	150.00
Repairs to Equipment	108.25	100.00	100.00
Freight, Express and Cartage	1.03		
Convention Expense	59.00	50.00	50.00
Stationery and Supplies	557.75	555.00	555.00
Record Books, Forms and Binding	9,540.03	8,000.00	7,500.00
Rentals	86.10	50.00	50.00
Subscriptions and Law Books	13.75	39.00	39.00
Repair Maps		1,816.00	1,816.00
Total Maintenance and Operation	$ 11,344.71	$ 11,710.00	$ 11,210.00
Outlays, Fixed Property and Equipment			
2 Typewriters	$ 269.82	$	$
2 Electric Fans	59.37	40.00	40.00
1 Typist Chair		61.00	61.00
1 Comparers Chair		89.00	89.00
1 Bates Numbering Machine	27.06		
1 Recording Machine	20.76		
1 High Boy Chair	64.58		
Steel Book Racks	1,715.03	1,250.00	1,250.00
2 Fluorescent Lights		70.00	70.00
Total Outlays	$ 2,156.62	$ 1,510.00	$ 1,510.00
Total Recorder's Budget	$ 68,252.38	$ 73,681.00	$ 73,181.00

PROTECTION TO PERSON AND PROPERTY

SEALER OF WEIGHTS AND MEASURES

Prevention of Use of False Weights and Measures

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Salaries and Wages			
1 Sealer of Weights and Measure	$ 3,750.00	$ 4,070.00	$ 4,070.00
1 Weights and Measure Inspector	3,000.00	3,084.00	3,084.00
1 Semi-Skilled Laborer	2,474.00	2,592.00	2,592.00
Vacation Relief		250.00	250.00
Total Salaries and Wages	$ 9,224.00	$ 9,996.00	$ 9,996.00
Maintenance and Operation			
Postage and Stamped Envelopes	$	$ 15.00	$ 15.00
Telephones and Telegrams	124.70	140.00	140.00
Repairs to Equipment	25.79	350.00	250.00
Freight, Express and Cartage		10.00	10.00
Convention Expense	30.50	50.00	50.00
Transportation, Meals and Lodging	1,100.07	1,300.00	1,200.00
Stationery and Supplies	114.30	150.00	150.00
Record Books, Forms and Binding	118.40	250.00	200.00
Hardware, Seals and Dies	74.10	100.00	100.00
Auto Service	1,045.60	500.00	500.00
Total Maintenance and Operation	$ 2,633.46	$ 2,865.00	$ 2,615.00
Outlays, Fixed Property and Equipment			
1 Truck	$ 1,629.95	$	$
Total Outlays	$ 1,629.95	$	$
Total Sealer's Budget	$ 13,487.41	$ 12,861.00	$ 12,611.00

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PROTECTION TO PERSON AND PROPERTY

HUMANE SOCIETY

Prevention of Cruelty to Children or Animals, or Both

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Maintenance and Support			
Donation	$ 1,380.00	$ 1,380.00	$ 1,380.00
Total Humane Society Budget	$ 1,380.00	$ 1,380.00	$ 1,380.00

PROTECTION TO PERSON AND PROPERTY

SAN JOAQUIN COUNTY SAFETY COUNCIL

Protection of the General Public

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Maintenance and Support			
Contribution	$ 1,200.00	$ 1,200.00	$ 1,200.00
Total Safety Council Budget	$ 1,200.00	$ 1,200.00	$ 1,200.00

PROTECTION TO PERSON AND PROPERTY

PUBLIC ADMINISTRATOR

Administrating Estates of Deceased Persons

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Maintenance and Operation			
Postage and Stamped Envelopes	$ 5.00	$ 5.00	$ 5.00
Telephone and Telegrams	9.25		
Convention Expense		50.00	50.00
Stationery and Supplies	53.64	100.00	100.00
Record Books, Forms and Binding	252.41	200.00	200.00
Publishing Report	205.20	350.00	350.00
Deposit Box	8.00	10.00	10.00
Total Maintenance and Operation	$ 533.50	$ 715.00	$ 715.00
Total Public Administrator's Budget	$ 533.50	$ 715.00	$ 715.00

COUNTY OF SAN JOAQUIN
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PROTECTION TO PERSON AND PROPERTY

LIVESTOCK INSPECTOR

Treatment and Prevention of Communicable Diseases among Animals

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Salaries and Wages			
1 Livestock Inspector	$ 1,820.00	$ 1,680.00	$ 1,680.00
Total Salaries and Wages	$ 1,820.00	$ 1,680.00	$ 1,680.00
Maintenance and Operation			
Transportation, Meals and Lodging	$ 28.44	$ 360.00	$ 100.00
Stationery and Supplies		50.00	25.00
Laboratory Supplies		50.00	25.00
Postage		15.00	15.00
Total Maintenance and Operation	$ 28.44	$ 475.00	$ 165.00
Total Livestock Inspector's Budget	$ 1,848.44	$ 2,155.00	$ 1,845.00

PROTECTION TO PERSON AND PROPERTY

PREDATORY ANIMAL CONTROL

Eradication of Predatory Animals

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Maintenance and Support			
Donation	$ 3,265.00	$ 3,420.00	$ 3,420.00
Total Predatory Animal Control Budget	$ 3,265.00	$ 3,420.00	$ 3,420.00

PROTECTION TO PERSON AND PROPERTY

AGRICULTURAL COMMISSIONER

Shall be in Charge of the County Department of Agriculture for Inspection, Quarantine and Pest Control

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Salaries and Wages			
1 Agricultural Commissioner	$ 7,500.00	$ 7,500.00	$ 7,500.00
1 Assistant Agricultural Commissioner	4,375.00	4,545.00	4,545.00
1 Entomologist		3,590.00	3,590.00
4 Deputy Agricultural Commissioners	6,439.00	22,379.00	15,500.00
2 Deputy Junior Commissioners	5,118.50		
17 Agricultural Inspectors	46,600.39	48,041.00	54,935.00
1 Groundsman and Gardener		2,472.00	2,472.00
Truck Driver	3,375.00		
1 Janitor		2,472.00	2,472.00
1 Warehouseman, Inspector	3,006.34		
1 Storekeeper		3,447.00	3,447.00
1 Stenographer-Bookkeeper	3,375.00	3,447.00	3,447.00
1 Inspector, Mechanic	3,235.00		
1 Intermediate Stenographer Clerk	1,473.75	2,340.00	2,340.00
Rodent and Weed Foreman		4,000.00	4,000.00
Total Salaries and Wages	$ 84,497.98	$104,233.00	$104,248.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 234.00	$ 300.00	$ 250.00
Telephone and Telegrams	1,158.77	1,200.00	1,200.00
Repairs to Equipment	44.51	100.00	100.00
Freight, Express and Cartage	33.82	25.00	25.00
Convention Expense	44.50	100.00	50.00
Transportation, Meals and Lodging	18,538.87	21,000.00	20,000.00
Stationery and Supplies	464.09	350.00	350.00
Record Books, Forms and Binding	302.66	350.00	350.00
Rent Warehouse and Outside Offices	325.00	600.00	600.00
Enforcement Work	300.46	500.00	400.00
Pest Control Material	1,507.05	1,500.00	1,500.00
Laboratory Supplies	346.93	200.00	200.00
Expendible Tools	387.30	200.00	200.00
Auto Service	1,964.89	1,000.00	1,000.00
Field Supplies	63.44	150.00	150.00
Books and Subscriptions	133.40	150.00	150.00
Miscellaneous Services	22.20	25.00	25.00
Hardware and Lumber	378.48	500.00	400.00
Total Maintenance and Operation	$ 26,050.37	$ 28,250.00	$ 26,950.00
Outlays, Fixed Property and Equipment			
Rodent and Weed Guns	$ 297.25	$	$
1 Truck	2,565.08		
Spray Pump	932.11		
2 Typewriters		330.00	
1 Drill Press	176.95		
1 Slip Sheeter for Mimeograph	187.29		
1 Fumigation Tank	100.00		
4 Desks		600.00	
2 Microscopes		500.00	
Total Outlays	$ 4,258.68	$ 1,430.00	$
Total Agric. Comm. Budget	$114,807.03	$133,913.00	$131,198.00

PROTECTION TO PERSON AND PROPERTY

WEED CONTROL

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Salaries and Wages			
Salaries and Wages	$ 5,738.67	$ 38,000.00	$ 38,000.00
Total Salaries and Wages	$ 5,738.67	$ 38,000.00	$ 38,000.00
Maintenance and Operation			
Materials	$ 921.58	$ 11,000.00	$ 11,000.00
Hardware and Lumber		700.00	700.00
Auto Service	1,132.71	5,000.00	5,000.00
Repairs to Equipment	157.00	1,500.00	1,500.00
Expendable Tools	660.28	800.00	800.00
Field Supplies		1,400.00	1,400.00
Transportation, Meals and Lodging	430.50	7,500.00	7,500.00
Postage and Stamped Envelopes		25.00	25.00
Telephone and Telegrams		175.00	175.00
Express, Freight and Cartage		350.00	350.00
Stationery and Supplies		200.00	200.00
Total Maintenance and Operation	$ 3,302.07	$ 28,650.00	$ 28,650.00
Outlays, Fixed Property and Equipment			
6 Spray Rigs	$ 4,970.85	$	$
6 Trucks	14,007.33		
1 Weed Burner		1,500.00	1,500.00
Total Outlays	$ 18,978.18	$ 1,500.00	$ 1,500.00
Total Weed Control Budget	$ 28,018.92	$ 68,150.00	$ 68,150.00

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PROTECTION TO PERSON AND PROPERTY

FARM ADVISOR

Furnishing Agricultural Information to the Public

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Salaries and Wages			
Field and Laboratory Assistant	$ 994.35	$ 3,080.00	$ 3,080.00
1 Senior Stenographer Clerk	2,540.00	2,740.00	2,740.00
1 Intermediate Stenographer Clerk	2,370.00	2,460.00	2,460.00
3 Junior Stenographer Clerks	6,336.31	6,840.00	6,840.00
1 Junior Stenographer Clerk	415.15	2,280.00	2,280.00
Total Salaries and Wages	$ 12,655.81	$ 17,400.00	$ 17,400.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 234.00	$ 250.00	$ 250.00
Telephone and Telegrams	892.59	800.00	800.00
Repairs to Equipment	225.02	1,000.00	300.00
Express, Freight and Cartage	34.99	50.00	50.00
Transportation, Meals and Lodging	822.39	795.00	795.00
Stationery and Supplies	1,327.83	850.00	850.00
Record Books, Forms and Binding	47.31	110.00	110.00
Auto Service	3,752.18	3,800.00	3,800.00
Demonstration Material	937.49	850.00	850.00
Maps and Signs	152.59	50.00	50.00
Frost Control	249.56	250.00	250.00
Subscriptions and Books	68.20	65.00	65.00
Weed Control	123.49	750.00	750.00
Field Laboratory Equipment		490.00	490.00
Total Maintenance and Operation	$ 8,887.64	$ 10,110.00	$ 9,410.00
Outlays, Fixed Property and Equipment			
Gas Heater	$ 55.38	$	$
Equipment Cabinet		60.00	60.00
3 Automobiles	5,091.01	4,250.00	4,000.00
Field Equipment	82.34		
1 Typewriter	386.07	135.00	135.00
Soil Tubes and Augers	19.66		
Illustrative Material Stands	178.80		
Slide Projector	70.21	160.00	160.00
Field Camera Meter	32.72		
Tank Type Cleaner	50.81		
1 Desk		100.00	100.00
Field Thermometers	20.90		
Jeep Equipment		50.00	50.00
1 Field Jeep	1,592.24		
Laboratory Equipment	27.16		
1 Motion Picture Projector		560.00	
2 Electric Heaters		60.00	60.00
1 Scale		25.00	25.00
Total Outlays	$ 7,607.30	$ 5,400.00	$ 4,590.00
Total Farm Advisor's Budget	$ 29,150.75	$ 32,910.00	$ 31,400.00

PROTECTION TO PERSON AND PROPERTY

FIRE WARDEN

Protecting Against Fire and Aiding in Forestry Work

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Salaries and Wages			
1 Fire Warden	$ 4,100.00	$ 4,300.00	$ 4,300.00
1 Assistant Fire Warden	693.54	688.00	688.00
Total Salaries and Wages	$ 4,793.54	$ 4,988.00	$ 4,988.00
Maintenance and Operation			
Telephone and Telegrams	$ 55.30	$ 150.00	$ 100.00
Repairs to Radio Equipment	37.03	100.00	100.00
Convention Expense	50.00	50.00	50.00
Transportation, Meals and Lodging	1,675.59	1,500.00	1,500.00
Record Books, Forms and Binding	327.89	250.00	250.00
Total Maintenance and Operation	$ 2,145.81	$ 2,050.00	$ 2,000.00
Outlays, Fixed Property and Equipment			
Office Equipment	$ 70.11	$	$
Total Outlays	$ 70.11	$	$
Total Fire Warden's Budget	$ 7,009.46	$ 7,038.00	$ 6,988.00

PROTECTION TO PERSON AND PROPERTY

FLOOD CONTROL SURVEY

Conservation of Flood Waters

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Maintenance and Operation			
Contribution	$ 125.00	$	$
Total Flood Control Survey Budget	$ 125.00	$	$

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PROTECTION TO PERSON AND PROPERTY

WORKMEN'S COMPENSATION

Compensation to Injured Workmen

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Premium on Accident Insurance			
Premium on Accident Insurance	$ 24,237.04	$ 26,000.00	$ 26,000.00
Total Compensation Insurance Budget	$ 24,237.04	$ 26,000.00	$ 26,000.00

PROTECTION TO PERSON AND PROPERTY

LIABILITY, PROPERTY AND FIDELITY INSURANCE

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Maintenance and Operation			
Insurance on County Property—Fire	$ 40,949.57	$ 14,000.00	$ 14,000.00
Premium on Fidelity Bonds	3,047.75	4,000.00	4,000.00
Liability and Property Damage	14,708.76	34,000.00	34,000.00
Burglary and Robbery	2,092.75	200.00	200.00
Total Insurance Budget	$ 60,798.83	$ 52,200.00	$ 52,200.00

PROTECTION TO PERSON AND PROPERTY

EMERGENCY HOSPITAL NURSES

Rendering First Aid and Assistance

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Salaries and Wages			
1 Emergency Nurse	$ 3,347.00	$ 3,564.00	$ 3,564.00
Vacation Relief	239.39	525.00	525.00
Total Salaries and Wages	$ 3,586.39	$ 4,089.00	$ 4,089.00
Maintenance and Operation			
Contribution—Outside Care	$ 1,673.50	$ 1,782.00	$ 1,782.00
Total Maintenance and Operation	$ 1,673.50	$ 1,782.00	$ 1,782.00
Total Emergency Hosp. Nurses' Budget	$ 5,259.89	$ 5,871.00	$ 5,871.00

PROTECTION TO PERSON AND PROPERTY

COUNTY CHEMIST

Protecting Public Health

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Salaries and Wages			
1 County Chemist	$ 2,400.00	$ 2,400.00	$ 2,400.00
Total Salaries and Wages	$ 2,400.00	$ 2,400.00	$ 2,400.00
Maintenance and Operation			
Postage and Stamped Envelopes	$	$ 25.00	$ 25.00
Stationery and Supplies	75.18	50.00	50.00
Supplies, Laboratory	374.56	425.00	425.00
Total Maintenance and Operation	$ 449.74	$ 500.00	$ 500.00
Total County Chemist's Budget	$ 2,849.74	$ 2,900.00	$ 2,900.00

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HEALTH AND SANITATION

RUBBISH DISPOSAL

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Salaries and Wages			
Salaries and Wages	$ 2,148.00	$ 2,148.00	$ 2,148.00
Total Salaries and Wages	$ 2,148.00	$ 2,148.00	$ 2,148.00
Maintenance and Operation			
Maintenance and Operation	$ 3,817.40	$ 8,300.00	$ 4,000.00
Total Maintenance and Operation	$ 3,817.40	$ 8,300.00	$ 4,000.00
Capital			
New Dump Ground	$	$ 2,000.00	$ 2,000.00
Total Capital	$	$ 2,000.00	$ 2,000.00
Total Rubbish Disposal Budget	$ 5,965.40	$ 12,448.00	$ 8,148.00

HEALTH AND SANITATION

DISPOSAL OF DEAD ANIMALS

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Maintenance and Operation			
Disposal of Dead Animals	$ 450.00	$ 600.00	$ 600.00
Total Maintenance and Operation	$ 450.00	$ 600.00	$ 600.00

CONSERVATION OF HEALTH

BRET HARTE SANATORIUM

Prevention and Treatment of Tuberculosis

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	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
ADMINISTRATIVE DIVISION			
Salaries and Wages			
1 Hospital Business Manager	$ 1,375.00	$ 1,401.00	$ 1,401.00
1 Stenographer-Bookkeeper	3,076.00	3,250.00	3,250.00
1 Financial Secretary	540.00	540.00	540.00
1 Recording Secretary	540.00	540.00	540.00
1 Storekeeper	2,612.50	3,018.90	3,019.00
2 Stock Clerk	1,549.80	4,388.80	4,389.00
1 Treasurer	540.00	540.00	540.00
Relief	107.58	550.00	550.00
Total Salaries and Wages	$ 10,340.88	$ 14,228.70	$ 14,229.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 190.18	$ 300.00	$ 300.00
Telephone and Telegrams	1,174.48	1,600.00	1,400.00
Transportation, Meals and Lodging	1.44	75.00	50.00
Stationery and Supplies	394.22	500.00	500.00
Record Books, Forms and Binding	459.62	500.00	500.00
Expert Advise	72.00	250.00	100.00
Insurance	8,648.77	9,000.00	9,000.00
Taxes	63.20	75.00	75.00
Rentals and Refunds	70.68	100.00	100.00
Expired Patients Transportation	240.00	750.00	500.00
Retirement	13,688.84	15,500.00	15,500.00
Total Maintenance and Operation	$ 25,003.43	$ 28,650.00	$ 28,025.00
Total Administrative Division	$ 35,344.31	$ 42,878.70	$ 42,254.00

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CONSERVATION OF HEALTH

BRET HARTE SANATORIUM

Prevention and Treatment of Tuberculosis

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
MEDICAL AND SURGICAL DIVISION			
Salaries and Wages			
1 Medical Director	$ 9,187.50	$ 10,000.00	$ 10,000.00
3 Resident Physicians	6,060.60	15,480.00	15,480.00
1 Surgical Specialist	2,320.00	2,700.00	2,700.00
1 Dentist	1,125.00	1,800.00	1,800.00
1 Intermediate Stenographer Clerk	2,425.00	2,467.40	2,468.00
1 Junior Typist Clerk	1,562.50	2,112.50	2,112.00
Anesthetist		400.00	200.00
Relief		500.00	500.00
Total Salaries and Wages	$ 22,680.60	$ 35,459.90	$ 35,260.00
Maintenance and Operation			
Drugs	$ 8,393.90	$ 10,000.00	$ 9,000.00
Alcohol	130.00	250.00	200.00
Cotton, Gauze and Muslin	59.19	300.00	300.00
Dental and Optical Supplies	585.50	1,000.00	600.00
Uniforms, Surgery		50.00	50.00
Total Maintenance and Operation	$ 9,168.59	$ 11,600.00	$ 10,150.00
Total Medical and Surgical Division	$ 31,849.19	$ 47,059.90	$ 45,410.00
X-RAY LABORATORY DIVISION			
Salaries and Wages			
1 Laboratory and X-Ray Technician	$ 1,413.28	$ 3,830.40	$ 3,830.00
1 Laboratory and X-Ray Assistant	1,850.00	2,550.00	2,550.00
Total Salaries and Wages	$ 3,263.28	$ 6,380.40	$ 6,380.00
Maintenance and Operation			
X-Ray Films and Supplies	$ 1,456.79	$ 2,500.00	$ 1,750.00
Laboratory Supplies	383.40	1,500.00	750.00
Total Maintenance and Operation	1,840.19	4,000.00	2,500.00
Total X-Ray Laboratory Division	$ 5,103.47	$ 10,380.40	$ 8,880.00
NURSING DIVISION			
Salaries and Wages			
1 Nursing Service Director	$ 3,385.65	$ 4,303.50	$ 4,304.00
6 Head Nurses	14,692.47	20,391.40	20,391.00
13 Staff Nurses	21,281.46	47,584.30	38,850.00
26 Nursing Attendants	41,867.62	53,301.10	57,743.00
1 Occupational Therapist		2,720.90	2,730.00
1 Recreational Director	2,487.50		
1 Senior Practical Nurse	2,237.50		
1 Practical Nurse—Charge	2,352.72		
Relief		500.00	500.00
Total Salaries and Wages	$ 88,304.92	$128,810.20	$124,518.00
Total Nursing Division	$ 88,304.92	$128,810.20	$124,518.00

CONSERVATION OF HEALTH

BRET HARTE SANATORIUM

Prevention and Treatment of Tuberculosis

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	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
DIETARY DIVISION			
Salaries and Wages			
1 Head Cook Grade II	$ 3,812.50	$ 3,860.00	$ 3,861.00
4 Cooks	11,087.74	11,629.00	11,629.00
1 Cooks Helper		4,631.00	2,316.00
1 Relief Cook	2,175.00		
12 Kitchen Helpers	20,237.66	25,133.00	25,133.00
Relief	785.02	1,600.00	1,600.00
Total Salaries and Wages	$ 38,097.92	$ 46,853.00	$ 44,539.00
Maintenance and Operation			
Meat, Fish and Poultry	$ 29,320.37	$ 32,600.00	$ 30,000.00
Fruits and Vegetables	7,303.99	10,000.00	8,000.00
Groceries	13,042.91	16,000.00	13,500.00
Bread	3,213.19	3,600.00	3,600.00
Butter and Eggs	11,094.66	15,000.00	12,000.00
Milk and Cream	15,587.23	18,000.00	16,000.00
Potatoes	1,199.80	1,800.00	1,300.00
Kitchen Supplies	1,918.60	1,800.00	1,650.00
Dining Room Supplies	1,849.17	2,400.00	2,000.00
Total Maintenance and Operation	$ 84,529.92	$101,200.00	$ 88,050.00
Total Dietary Division	$122,627.84	$148,053.00	$132,589.00
HOUSEKEEPING DIVISION			
Salaries and Wages			
1 Seamstress	$ 2,250.00	$ 2,328.00	$ 2,268.00
1 Houseman-Maid	1,963.90	2,094.40	2,094.00
Supervising Institution Helper		2,545.40	2,546.00
1 Head Orderly	2,175.00		
15 Institutional Helpers (3-10 Mo.)	23,977.93	30,304.00	29,813.00
2 Custodial Institution Helpers		1,080.00	1,080.00
Relief	197.42	200.00	200.00
Total Salaries and Wages	30,564.25	38,551.80	38,001.00
Maintenance and Operation			
General Ward Supplies	$ 4,615.75	$ 5,000.00	$ 5,000.00
Cleaning and Janitor Supplies	1,459.46	2,000.00	1,600.00
Laundry	10,600.00	13,000.00	12,000.00
Bedding and Linen	3,018.87	5,000.00	4,000.00
Clothing for Inmates	183.79	1,500.00	500.00
Film Service	226.97	400.00	400.00
Total Maintenance and Operation	$ 20,104.84	$ 26,900.00	$ 23,500.00
Total Housekeeping Division	$ 50,669.09	$ 65,451.80	$ 61,501.00

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CONSERVATION OF HEALTH

BRET HARTE SANATORIUM

Prevention and Treatment of Tuberculosis

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
GENERAL HOUSE AND PROPERTY EXPENSE			
Salaries and Wages			
1 Building and Grounds Superintendent	$ 3,550.00	$ 3,816.40	$ 3,816.00
1 Maintenance Mechanic	2,862.50	3,210.90	3,211.00
3 Maintenance Men	4,850.00	11,389.60	8,542.00
1 Painter	4,850.00	3,137.40	3,138.00
1 Head Gardener	1,891.45		
2 Truck Drivers Grade I	5,225.00	5,497.80	5,498.00
1 Watchman	2,300.00	2,336.40	2,336.00
1 Relief Man	2,300.00		
5 Semi-Skilled Laborers	6,507.32	10,070.50	11,813.00
3 Farm Hands	3,053.22	8,867.00	6,646.00
Farm Man	2,300.00		
Total Salaries and Wages	$ 39,689.49	$ 48,326.00	$ 45,000.00
Maintenance and Operation			
Express, Freight and Cartage	$ 313.65	$ 450.00	$ 350.00
Lights, Fuel and Power	16,702.61	19,000.00	18,000.00
Engine Room and Shop Supplies	1,069.61	1,200.00	1,100.00
Ice Plant Supplies	32.20	75.00	50.00
Maintenance to Buildings	5,758.90	6,400.00	6,400.00
Maintenance to Grounds	1,359.55	2,500.00	1,500.00
Oils and Greases	140.52	300.00	150.00
Gasoline	1,354.13	1,700.00	1,500.00
Maintenance to Equipment	2,097.80	3,000.00	2,275.00
Auto and Garage Supplies	615.34	750.00	750.00
Total Maintenance and Operation	$ 29,444.31	$ 35,375.00	$ 32,075.00
Total Gen. House and Property Budget	$ 69,133.80	$ 83,701.00	$ 77,075.00
Outlays, Fixed Property and Equipment			
100 Head Sets	$	$ 800.00	$ 800.00
26 Bedside Chairs		430.00	430.00
1 Bed Rail		25.00	25.00
10—7 Foot Beds		550.00	550.00
16—7 Foot Mattresses		600.00	600.00
1 Floor Polishing Machine		350.00	350.00
1 Movie Machine Stand		45.00	45.00
1 Microscope		475.00	475.00
1 Incubator		260.00	260.00
1 Soundscriber		625.00	625.00
1 3-Piece Bronchoscope Machine		520.00	520.00
Ultra Violet Lamps		90.00	
Pot Sinks		940.00	940.00
1 Truck		2,200.00	
1 Sand Blast Machine		210.00	210.00
100 Bed Lamps		350.00	350.00
1 Ditcher		215.00	215.00
2 Toasters		50.00	50.00
4 Fog Nozzles		260.00	260.00
12 Fire Extinguishers		132.00	132.00
1 Power Mower		575.00	
Oil Burner for Incinerator		250.00	250.00

CONSERVATION OF HEALTH

BRET HARTE SANATORIUM

Prevention and Treatment of Tuberculosis

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Outlays, Fixed Property and Equipment, Con't.			
Refrigerator	$ 199.47	$	$
Furniture for Patients' Lounging Rooms	1,182.85		
25 Beds and Matttresses	2,777.91		
1 Skillsaw	130.59		
2 Bedside Rails	28.13		
20 Venetian Blinds	291.10		
Radio Equipment	2,675.03		
1 Adding Machine	171.63		
1 Cabinet	50.00		
1 Dishwashing Machine	514.95		
3 Electric Ranges	2,460.11		
Griddle	121.46		
150 Stainless Steel Water Pitchers	587.63		
2 Nourishment Carts	1,312.00		
1 Stretcher	182.75		
Refrigeration	11,295.00		
Electric Transformers and Switch	394.64		
Total Capital Outlays	$ 24,375.25	$ 9,952.00	$ 7,087.00
Unappropriated Reserve	$	$ 15,000.00	$ 15,000.00
Total Bret Harte Budget	$427,407.87	$551,287.00	$514,314.00

COUNTY OF
SAN JOAQUIN
STATE OF
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HIGHWAYS AND BRIDGES

HIGHWAY MAINTENANCE DEPARTMENT

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
ADMINISTRATIVE DIVISION			
Salaries and Wages			
1 Road Commissioner	$ 5,666.60	$ 8,916.00	$ 7,793.00
1 Senior Civil Engineer	5,350.00	5,712.00	5,680.00
1 Senior Highway Engineer	4,617.50		
1 Road Superintendent	4,687.50	4,836.00	4,817.00
1 Storekeeper	3,625.00	3,654.00	2,928.00
1 Accounting Supervisor	3,750.00	3,864.00	3,850.00
1 Senior Account Clerk		2,772.00	2,772.00
3 Account Clerks	5,230.50	8,784.00	8,706.00
1 Junior Clerk	3,502.55	2,220.00	2,202.00
1 Junior Stenographer Clerk	2,690.00	2,220.00	2,100.00
Total Salaries and Wages	$ 39,119.65	$ 42,978.00	$ 40,848.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 117.05	$ 200.00	$ 200.00
Telephone and Telegrams	1,861.51	1,500.00	1,500.00
Stationery and Supplies	621.01	1,000.00	1,000.00
Transportation	244.50	400.00	400.00
Books, Forms and Binding	1,184.36	1,000.00	1,000.00
Retirement	44,617.20	45,000.00	45,000.00
Base Prints, Maps	2,187.04	2,000.00	2,000.00
Road Commissioner's Mileage	518.74	900.00	900.00
Total Maintenance and Operation	$ 51,351.41	$ 52,000.00	$ 52,000.00
Outlays, Fixed Property and Equipment			
1 Adding Machine and Stand	$	$ 350.00	$ 350.00
Waste Baskets	7.18		
3 Legal Files	109.44	305.00	305.00
1 Typewriter and Stand	145.20	300.00	300.00
1 Computing Machine	691.38	700.00	700.00
1 Swivel Chair	127.61	85.00	85.00
Executive Desks	166.31		
1 Desk		160.00	160.00
2 Desk Chairs	110.70		
1 Table	101.48	85.00	85.00
4 Drafting Lamps	29.53		
1 Bookkeeping Machine	3,546.50		
Total Outlays	$ 5,026.92	$ 1,985.00	$ 1,985.00
Total Administrative Division	$ 95,497.98	$ 96,963.00	$ 94,833.00

HIGHWAYS AND BRIDGES

HIGHWAY MAINTENANCE DEPARTMENT

Maintenance and Construction of Public Roads, Bridges and Ferries

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

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	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
OPERATION DIVISION			
Salaries and Wages			
Salaries and Wages	$504,815.91	$482,500.00	$482,500.00
Total Salaries and Wages	$504,815.91	$482,500.00	$482,500.00
Maintenance and Operation			
Express, Freight and Cartage	$ 18,538.54	$ 15,000.00	$ 15,000.00
Rock, Sand and Gravel	67,182.59	25,000.00	25,000.00
Lumber	25,900.61	15,000.00	15,000.00
Bitumens	121,474.24	40,000.00	40,000.00
Culvert Pipe	12,257.61	9,000.00	9,000.00
Gasoline, Oils and Greases	42,715.54	30,000.00	30,000.00
Tires and Tubes	9,655.32	9,000.00	9,000.00
Cement	593.71		
Power and Lights	2,378.93	3,300.00	3,300.00
Road Signs	7,343.92	6,000.00	6,000.00
Paint	12,008.95	9,000.00	9,000.00
Repairs to Equipment	40,956.60	30,000.00	30,000.00
Hardware and Steel	6,546.62	5,400.00	5,400.00
Batteries	2,043.39	2,000.00	2,000.00
Cable	3,176.45	2,500.00	2,500.00
Shipyard Repairs and Towing	12,756.54	7,500.00	7,500.00
Expendible Tools	3,114.52	1,800.00	1,800.00
Rent of Equipment	11,044.39	5,000.00	5,000.00
Repairs to Buildings	5,681.16	1,500.00	1,500.00
Warehouse Supplies	2,078.58	1,500.00	1,500.00
Weed Control	11,820.49		
Rent of Buildings		1,000.00	1,000.00
Insurance	10,000.00	10,000.00	10,000.00
Laboratory Supplies		500.00	500.00
Roadside Trails			1,000.00
Total Maintenance and Operation	$429,268.70	$230,000.00	$231,000.00

HIGHWAYS AND BRIDGES

HIGHWAY MAINTENANCE DEPARTMENT

Maintenance and Construction of Public Roads, Bridges and Ferries

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Outlays, Fixed Property and Equipment			
Shop Equipment	$ 865.62	$ 1,000.00	$ 1,000.00
Bar Shear	89.90		
1 Automobile	2,845.83	1,900.00	1,900.00
4 Pickup Trucks	7,893.03	6,600.00	6,600.00
2 Motor Graders	4,770.81	26,000.00	13,000.00
1 Station Wagon	2,508.28		
Laboratory and Testing Equipment	2,026.02		
Dragline Bucket		600.00	600.00
Drinking Fountain	320.99		
Windrow Sizer		350.00	350.00
Air Compressor	2,890.50	3,000.00	3,000.00
Compressor for Truck		500.00	500.00
Pavement Breaker (Air)	264.45		
Clay Spades (Air)	148.63		
Trench Hoe Attachment	1,906.50		
Chain Saw		300.00	300.00
4 Patcher Wagons	2,193.50	9,000.00	9,000.00
1 Trailer		3,000.00	3,000.00
Rock Bunkers			12,900.00
3 Tractors	14,177.11		
Off-Set Disc	953.56		
Grease Equipment		500.00	500.00
Mixing Machine	24,600.00		
Manteca Yard Buildings	2,346.65		
Compressor for Manteca Yard		500.00	500.00
Rock Spreaders			100.00
Roto Beater	794.38		
Water Tank		500.00	500.00
Vehicle Hoist		1,000.00	1,000.00
Jack Hammer		250.00	250.00
Power Mower	128.13		
Tamper (Air)	133.25		
Gasoline Storage		12,000.00	12,000.00
Total Outlays	$ 71,857.14	$ 67,000.00	$ 67,000.00
NEW CONSTRUCTION			
Manteca Road	$ 69,135.37	$	$
Mariposa Road			63,600.00
Rights-of-Way	15,513.63		
Drainage Highway 120	1,000.00		
Thornton Road	6,599.29		
Fish Camp Road	91,682.81		
Inland Drive			16,856.00
Burneyville Bridge	18,336.70		
Rough and Ready By-Pass		80,456.00	
Farmington Bridge	51,338.99		
Middle River Ferry Ramps		8,000.00	8,000.00
Total New Construction	$253,606.79	$ 88,456.00	$ 88,456.00
Unappropriated Reserve	$	$ 13,298.00	$ 14,428.00
Total Highway Maintenance Budget	$1,355,046.52	$978,217.00	$978,217.00

HIGHWAYS AND BRIDGES

HIGHWAY MAINTENANCE DEPARTMENT

ROAD DISTRICT NO. 1

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Salaries and Wages			
Day Labor	$	$ 14,000.00	$ 14,000.00
Total Salaries and Wages	$	$ 14,000.00	$ 14,000.00
Maintenance and Operation			
Roadside Parks	$ 1,260.36	$ 1,000.00	$ 2,000.00
Roadside Trails		1,000.00	
Rights-of-Way		5,000.00	5,000.00
Equipment Rental		14,000.00	14,000.00
Materials		19,620.00	19,620.00
Total Maintenance and Operation	$ 1,260.36	$ 40,620.00	$ 40,620.00
NEW CONSTRUCTION			
Alpine Avenue	$	$ 7,203.00	$ 7,203.00
Michigan Avenue		5,000.00	5,000.00
Middle River Bridge		12,500.00	24,976.00
Golf Course Road	8,910.08		
Country Club Blvd.	11,328.57		
Rough and Ready Project	1,594.78		
Pershing Ave.	5,000.00		
West Lane	31,812.00		
Total Outlays	$ 58,645.43	$ 24,703.00	$ 37,179.00
Total Road District No. 1 Budget	$ 59,905.79	$ 79,323.00	$ 91,799.00

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HIGHWAYS AND BRIDGES

HIGHWAY MAINTENANCE DEPARTMENT

ROAD DISTRICT NO. 2

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Salaries and Wages			
Day Labor	$	$ 5,000.00	$ 10,000.00
Total Salaries and Wages	$	$ 20,000.00	$ 20,000.00
Maintenance and Operation			
Road Oil	$ 2,620.66	$	$
Materials		17,951.00	17,951.00
Equipment Rental		10,000.00	10,000.00
Total Maintenance and Operation	$ 2,620.66	$ 27,951.00	$ 27,951.00
Outlays, Fixed Property and Equipment			
Rights-of-Way	$	$ 5,000.00	$ 10,000.00
Venice Ferry Landings	528.17	10,000.00	10,000.00
Correia Ferry Landings		10,000.00	10,000.00
Thornton Road	652.93		18,497.00
West Lane		19,535.00	10,000.00
Victor Drain	1,210.33		
Telegraph and Turner R.R. Crossing Signals	7,045.78		
Total Outlays	$ 9,437.21	$ 44,535.00	$ 58,497.00
Total Road District No. 2 Budget	$ 12,057.87	$ 92,486.00	$106,448.00

HIGHWAYS AND BRIDGES

HIGHWAY MAINTENANCE DEPARTMENT

ROAD DISTRICT NO. 3

COUNTY OF SAN JOAQUIN
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STATISTICAL REPORT 1948 - 1949

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Salaries and Wages			
Day Labor	$	$ 10,000.00	$ 10,000.00
Total Salaries and Wages	$	$ 10,000.00	$ 10,000.00
Maintenance and Operation			
Rent of Equipment	$	$ 10,000.00	$ 10,000.00
Materials		23,384.00	23,384.00
Total Maintenance and Operation	$	$ 33,384.00	$ 33,384.00
NEW CONSTRUCTION			
Durham Ferry Road	$	$	$ 18,231.00
North Ripon Road	19,209.24		
Fish Camp Road	18,320.00		
Corporation Yard	6,953.82		
Rights-of-Way		5,000.00	5,000.00
Total Outlays	$ 44,483.06	$ 5,000.00	$ 23,231.00
Total Road District No. 3 Budget	$ 44,483.06	$ 48,384.00	$ 66,615.00

CHARITIES AND CORRECTIONS

SAN JOAQUIN GENERAL HOSPITAL

Public Care and Treatment of Indigent Sick

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
ADMINISTRATIVE DIVISION			
Salaries and Wages			
1 Hospital Business Manager	$ 4,875.00	$ 4,969.00	$ 4,969.00
1 Assistant Business Manager	3,625.00	4,209.00	4,209.00
1 Personnel Associate		4,092.00	4,092.00
1 Accounting Supervisor	3,675.00	3,837.40	3,837.00
1 Supervising Account Clerk	2,840.00	3,210.00	3,210.00
4 Account Clerks	10,200.00	10,433.60	10,434.00
1 Cashier Clerk	2,374.88	2,608.40	2,608.00
1 Senior Stenographer Clerk	2,550.00	2,902.00	2,902.00
4 Intermediate Typist Clerks		9,526.54	9,527.00
1 Junior Stenographer Clerk		2,381.95	2,205.00
1 Junior Typist Clerk		2,100.00	2,100.00
1 Junior Typist Clerk		2,381.95	2,205.00
1 Storekeeper	3,112.50	3,252.90	3,253.00
1 Stock Clerk	1,628.72	2,220.00	2,220.00
3 Supervising Institution Helpers		8,655.40	8,655.00
2 Watchmen		5,203.80	5,204.00
2 Institution Helpers		4,733.30	4,733.00
Relief	2,369.24	2,750.00	2,750.00
1 Night Supervisor	3,112.50		
1 Relief Bookkeeper	504.00		
1 Billing Clerk	2,550.00		
1 Chief Telephone Operator	2,487.50		
1 Assistant Telephone Operator	2,402.19		
5 Telephone Operators	10,597.28		
1 Relief Telephone Operator	2,356.26		
1 Night Clerk	2,362.50		
1 Head Orderly	2,750.00		
1 Assistant Head Orderly	1,661.65		
Total Salaries and Wages	$ 68,034.22	$ 79,467.24	$ 79,113.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 1,583.20	$ 2,350.00	$ 2,000.00
Telephone and Telegrams	7,495.29	8,000.00	7,500.00
Express, Freight and Cartage	3,461.58	4,200.00	3,500.00
Transportation, Meals and Lodging	314.96	150.00	150.00
Stationery and Supplies	6,682.88	8,500.00	7,500.00
Record Books, Forms and Covers	7,658.87	8,000.00	7,500.00
Advertising	1,120.76	1,650.00	1,000.00
Indigent Sick—Transportation		225.00	225.00
Total Maintenance and Operation	$ 28,317.54	$ 33,075.00	$ 29,375.00
Total Administrative Division	$ 96,351.76	$112,542.24	$108,488.00

CHARITIES AND CORRECTIONS

SAN JOAQUIN GENERAL HOSPITAL

Public Care and Treatment of Indigent Sick

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
DIETARY DIVISION			
Salaries and Wages, Special			
1 Senior Dietitian	$ 3,380.80	$ 3,625.40	$ 3,625.00
2 Staff Dietitians	2,929.17	6,340.50	6,340.00
2 Cooks	3,655.10	5,220.80	5,221.00
19 Kitchen Helpers	16,673.57	40,518.54	40,519.00
Relief		2,000.00	2,000.00
1 Relief Aid - Dishwasher	2,089.61		
1 Communicable Ward Dishwasher	1,539.89		
8 Orderlies	16,536.44		
Total Salaries and Wages, Special	$ 46,804.58	$ 57,705.24	$ 57,705.00
Salaries and Wages			
1 Head Cook—Grade II	$ 4,380.00	$ 4,440.00	$ 4,440.00
1 Head Cook—Grade I	3,125.00	3,255.00	3,255.00
1 Baker	3,250.00	3,426.00	3,426.00
1 Assistant Baker	2,487.50	2,597.90	2,598.00
1 Meat Cutter	2,875.00	2,923.00	2,923.00
1 Assistant Meat Cutter	1,125.00	1,134.00	1,134.00
6 Cooks	2,875.00	16,864.70	16,865.00
2 Cooks Helpers		4,499.32	4,499.00
26 Kitchen Helpers	36,266.39	54,391.66	54,392.00
Relief	3,828.58	3,750.00	3,750.00
1 Night Cook	2,862.50		
1 Breakfast Cook	2,743.28		
1 Steam Cook	2,687.50		
1 Vacation Relief Cook	2,737.50		
1 Relief Cook	2,405.30		
8 Senior Kitchen Helpers	16,158.28		
Total Salaries and Wages, General	$ 89,806.83	$ 97,281.58	$ 97,282.00
Total Salaries and Wages, General-Special	$136,611.41	$154,986.82	$154,987.00
Maintenance and Operation			
Meat, Fish and Poultry	$ 53,218.73	$ 62,000.00	$ 55,500.00
Fruits and Vegetables	19,774.94	24,000.00	13,000.00
Groceries	66,384.81	74,500.00	70,000.00
Butter and Eggs	5,764.45	22,000.00	22,000.00
Potatoes			6,500.00
Kitchen and Dining Room Supplies	13,491.62	18,000.00	13,000.00
Total Maintenance and operation	$158,634.55	$200,500.00	$180,000.00
Total Dietary Division	$295,245.96	$355,486.82	$334,987.00

CHARITIES AND CORRECTIONS

SAN JOAQUIN GENERAL HOSPITAL

Public Care and Treatment of Indigent Sick

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
NURSING DIVISION			
Salaries and Wages			
1 Director of Nurses	$ 4,625.00	$ 4,807.00	$ 4,807.00
1 Nursing Service Director	3,562.50	4,198.50	4,198.00
1 Educational Director School of Nursing	3,625.00	4,209.00	4,209.00
4 Instructors in Nursing	3,562.50	14,002.00	14,002.00
4 Nursing Service Supervisors	4,185.50	14,118.00	14,118.00
2 Assistant Nursing Service Supervisors	2,231.81	6,442.80	6,443.00
1 Intermediate Stenographer Clerk	2,425.00	2,467.40	2,467.00
1 Junior Stenographer Clerk	2,047.45	2,336.40	2,336.00
1 Head Nurse O. R.		4,303.50	4,304.00
1 Assistant Head Nurse O. R.		3,829.00	3,829.00
5 Surgical Nurses		16,156.50	16,156.00
17 Head Nurses	33,617.13	55,148.50	55,149.00
12 Assistant Head Nurses	14,599.87	36,272.00	36,272.00
83 Staff Nurses	170,878.90	286,779.00	244,449.00
Emergency Relief Nurses	3,733.61	4,000.00	4,000.00
70 Student Nurses	26,614.66	30,000.00	30,000.00
8 Senior Nursing Attendants (1-9 Mo.)	9,453.62	21,350.80	18,036.00
133 Nursing Attendants (6-9 Mo.)	242,053.54	322,177.60	289,593.00
1 Housemother	1,925.76	2,336.40	2,336.00
2 Assistant Housemothers	1,961.71	4,420.30	4,420.00
Relief	13,091.12	10,000.00	10,000.00
1 Medical Instructor	3,562.50		
1 Surgical Instructor	1,195.17		
1 Relief Instructor	2,581.82		
3 Supervisors	7,278.63		
4 Special Training Graduate Nurses	8,671.75		
1 Head Nurse Obstetrics	3,062.71		
1 Practical Male Nurse	2,237.50		
1 Formula Room Attendant	1,367.30		
U. S. Cadet Nurses	1,865.88		
Total Salaries and Wages	$576,017.94	$849,354.70	$771,124.00
Maintenance and Operation			
Nurses Library	$ 681.78	$ 1,000.00	$ 1,000.00
Recreation Expense	308.46	400.00	400.00
Total Maintenance and Operation	$ 990.24	$ 1,400.00	$ 1,400.00
Total Nursing Division	$577,008.18	$850,754.70	$772,524.00

CHARITIES AND CORRECTIONS

SAN JOAQUIN GENERAL HOSPITAL

Public Care and Treatment of Indigent Sick

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

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	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
MAINTENANCE AND OPERATION DIVISION			
Salaries and Wages			
1 Chief Stationary Engineer	$ 4,000.00	$ 4,082.00	$ 4,082.00
5 Stationary Engineers	11,700.00	12,885.60	16,107.00
4 Maintenance Mechanics	11,700.00	10,107.00	12,885.00
1 Carpenter Foreman	3,112.50	3,572.90	3,573.00
4 Carpenters	11,395.16	12,847.60	12,848.00
1 Painter Foreman	3,112.50	3,572.90	3,573.00
1 Painters	2,411.34	12,543.60	12,544.00
1 Garage Foreman	2,700.00	3,081.90	3,082.00
13 Truck Drivers—Grade I	32,830.00	35,854.80	35,855.00
1 Gardener	2,580.00	2,608.40	2,608.00
4 Groundsmen Gardeners	7,991.11	9,345.60	9,345.00
Relief	1,999.22	1,750.00	1,750.00
1 Sewerage Maintenance Mechanic	2,925.00		
1 Painter (8 Mo.)	1,923.60		
1 Night Watchman	2,612.50		
1 Assistant Night Watchman	2,580.00		
1 Assistant Night Watchman	2,121.29		
Total Salaries and Wages	$114,648.32	$118,252.30	$118,252.00
Maintenance and Operation			
Engine Room and Shop Supplies	$ 15,679.95	$ 13,600.00	$ 15,000.00
Ice	524.52	500.00	500.00
Maintenance to Building	19,145.07	17,000.00	16,000.00
Maintenance to Equipment	16,062.26	19,000.00	16,000.00
Maintenance to Grounds	6,926.04	6,000.00	5,000.00
Gasoline, Oil and Grease	4,962.99	5,600.00	5,000.00
Auto and Garage Supplies	354.90	500.00	500.00
Light and Fuel	48,564.69	50,000.00	45,500.00
Outside Services	4,126.85	4,200.00	4,200.00
Total Maintenance and Operation	$116,347.07	$121,400.00	$109,700.00
Total Maintenance Division	$230,995.39	$239,652.30	$227,952.00

CHARITIES AND CORRECTIONS

SAN JOAQUIN GENERAL HOSPITAL

Public Care and Treatment of Indigent Sick

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
HOUSEKEEPING DIVISION			
Salaries and Wages			
1 Executive Housekeeper	$ 2,124.74	$ 3,848.00	$ 3,848.00
1 Housekeeping Supervisor	2,851.71	2,616.00	2,336.00
5 Housekeeping Supervisors (1-9; 1-6 Mo.)	1,028.09	9,937.80	9,938.00
1 Intermediate Typist Clerk		2,318.00	2,318.00
4 Seamstresses	10,290.89	11,339.60	9,072.00
14 Housemen—Maids (2-6 Mo.)	13,505.31	30,321.40	28,155.00
89 Institutional Helpers (3-9 Mo.)	89,316.28	194,795.16	186,371.00
1 Assistant Restroom Orderly (8 Mo.)	803.25	756.00	756.00
8 Custodial Orderlies	4,182.00	4,320.00	4,320.00
1 Barber	2,561.30	2,748.90	2,749.00
Relief	149.44	1,000.00	1,000.00
1 Assistant Housemother	2,461.01		
1 Clerk	813.17		
2 Wall Washers	3,411.78		
2 Window Washers	4,126.85		
23 Senior Orderlies	45,389.08		
4 Surgical Orderlies	7,219.59		
4 Orderlies, Night Duty	8,096.22		
3 Relief Orderlies	5,583.71		
4 Vacation Relief Orderlies	7,252.13		
Total Salaries and Wages	$211,166.55	$264,000.86	$250,863.00
Maintenance and Operation			
General Ward Supplies	$ 13,055.20	$ 14,000.00	$ 14,000.00
Cleaning and Janitor Supplies	8,420.10	10,000.00	8,500.00
Clothing for Inmates	4,177.48	4,200.00	3,200.00
Bedding and Linen	22,839.67	28,000.00	24,000.00
Film Service	12.00	400.00	400.00
Tobacco	748.63	675.00	675.00
Total Maintenance and Operation	$ 49,253.08	$ 57,275.00	$ 50,775.00
Total Housekeeping Division	$260,419.63	$321,275.86	$301,638.00

SAN JOAQUIN GENERAL HOSPITAL

Public Care and Treatment of Indigent Sick

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
LAUNDRY DIVISION			
Salaries and Wages			
1 Laundry Supervisor	$ 3,550.00	$ 3,646.40	$ 3,646.00
1 Assistant Laundry Supervisor	2,300.00	2,696.40	2,696.00
1 Laundry Washerman	2,665.00	2,759.40	2,759.00
10 Laundrymen-Laundresses	14,428.51	25,148.40	22,862.00
13 Laundry Helpers	24,877.91	27,159.08	27,159.00
1 Janitor	2,170.99	2,520.00	2,520.00
Relief	1,911.70	1,750.00	1,750.00
1 Marker	2,300.00		
2 Assistant Washermen	4,331.73		
Total Salaries and Wages	$ 58,535.84	$ 65,679.68	$ 63,392.00
Maintenance and Operation			
Laundry Supplies	$ 7,727.97	$ 9,000.00	$ 8,000.00
Total Maintenance and Operation	$ 7,727.97	$ 9,000.00	$ 8,000.00
Total Laundry Division	$ 66,263.81	$ 74,679.68	$ 71,392.00

COUNTY OF
SAN JOAQUIN
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SAN JOAQUIN GENERAL HOSPITAL

Public Care and Treatment of Indigent Sick

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
MEDICAL AND SURGICAL DIVISION			
Salaries and Wages			
1 Superintendent	$ 10,250.00	$ 11,040.00	$ 11,040.00
1 Chief of Surgicial Service	4,980.00	5,180.00	5,180.00
1 Resident Physician	4,915.00	5,193.00	5,193.00
2 Resident Physicians, Senior	6,325.00	6,800.00	6,800.00
10 Resident Physicians, Junior	20,226.98	26,200.00	26,200.00
1 Part Time Physician		3,540.00	3,540.00
2 Dentists	2,030.00	2,040.00	2,040.00
35 Visiting Staff, Active	29,124.75	35,700.00	32,000.00
11 Internes	12,029.67	17,820.00	17,820.00
1 Medical Student (4 Mo.)	95.19	156.00	156.00
1 Senior Physical Therapist	3,312.50	3,436.50	3,436.00
2 Physical Therapist	3,062.50	6,017.50	6,018.00
3 Nurse Anesthetist		13,143.00	13,143.00
Relief	724.63	1,200.00	1,200.00
1 Physiotheropist Assistant	2,719.19		
1 Polio Physiotherapist Assistant	817.98		
Polio Graduate Nurse	889.88		
Polio Physiotherapist Attendant	4,340.79		
1 Head Nurse O. R.	4,028.65		
1 Assistant Head Nurse O. R.	3,371.11		
3 Graduate Nurses O. R.	7,992.96		
5 Graduate Nurses O. R.	2,829.75		
1 Sterilizer Operator	2,131.10		
1 Attendant O. R.	1,953.50		
1 Chief Anesthetist	4,500.00		
2 Anesthetist	6,902.80		
1 Record Librarian	2,625.00		
1 Record Clerk	2,425.00		
2 Junior Record Clerks	3,924.00		
1 Secretary for Medical Reports	3,237.50		
1 Secretary to Superintendent	2,530.00		
1 Crematory Attendant	2,487.50		
Total Salaries and Wages	$156,782.93	$137,466.00	$133,766.00
Maintenance and Operation			
Outside Medical Service	$ 1,993.62	$ 4,800.00	$ 4,000.00
Ambulance Service		75.00	75.00
Uniforms	521.63	1,000.00	750.00
Total Maintenance and Operation	$ 2,515.25	$ 5,875.00	$ 4,825.00
Total Medical and Surgical Division	$159,298.18	$143,341.00	$138,591.00

CHARITIES AND CORRECTIONS

SAN JOAQUIN GENERAL HOSPITAL

Public Care and Treatment of Indigent Sick

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
MEDICAL LIBRARY			
Salaries and Wages			
1 Senior Stenographer Clerk	$ 2,728.73	$ 2,902.00	$ 2,902.00
Total Salaries and Wages	$ 2,728.73	$ 2,902.00	$ 2,902.00
Maintenance and Operation			
Magazines, Periodicals and Books	$ 1,365.35	$ 1,000.00	$ 1,000.00
Total Maintenance and Operation	$ 1,365.35	$ 1,000.00	$ 1,000.00
Total Library Budget	$ 4,094.08	$ 3,902.00	$ 3,902.00
LABORATORY DIVISION			
Salaries and Wages			
1 Pathologist	$ 8,400.00	$ 8,400.00	$ 8,400.00
1 Senior Laboratory Technician	3,800.00	3,858.40	3,858.00
7 Laboratory Technicians	18,299.50	26,811.00	23,616.00
1 Student Technician			440.00
1 Laboratory Assistant	2,100.00	2,600.00	2,600.00
2 Junior Clerks	2,032.29	4,316.40	4,316.00
Relief	346.17	300.00	300.00
Total Salaries and Wages	$ 34,977.96	$ 46,285.80	$ 43,530.00
Total Laboratory Division	$ 34,977.96	$ 46,285.80	$ 43,530.00

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	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
X-RAY DIVISION			
Salaries and Wages			
1 Radiologist	$ 6,420.00	$ 6,000.00	$ 6,000.00
1 Senior X-Ray Technician	4,162.82	3,858.40	3,858.00
5 X-Ray Technicians	10,161.47	16,674.00	16,674.00
1 Special Apprentice—X-Ray	135.11	468.00	468.00
1 Intermediate Typist Clerk		2,597.90	2,598.00
1 Junior Clerk		1,980.00	1,980.00
Relief		750.00	750.00
1 Night Technician	1,681.70		
1 X-Ray Clerk	2,480.75		
Total Salaries and Wages	$ 25,041.85	$ 32,328.30	$ 32,328.00
Maintenance and Operation			
X-Ray Films and Supplies	$ 16,010.14	$ 17,000.00	$ 16,000.00
Total Maintenance and Operation	$ 16,010.14	$ 17,000.00	$ 16,000.00
Total X-Ray Division	$ 41,051.99	$ 49,328.30	$ 48,328.00
PHARMACY DIVISION			
Salaries and Wages			
1 Pharmacist	$ 4,675.00	$ 4,835.40	$ 4,835.00
1 Medical Storekeeper	2,812.50	3,052.50	3,053.00
1 Stock Clerk		2,304.90	2,305.00
Relief		500.00	500.00
1 Relief Pharmacist	313.67		
Total Salaries and Wages	$ 7,801.17	$ 10,692.80	$ 10,693.00
Maintenance and Operation			
Drugs, Medical and Dental Supplies	$121,447.33	$130,100.00	$121,600.00
Alcohol	867.37	1,100.00	1,000.00
Cotton, Gauze and Muslin	11,937.10	12,500.00	12,500.00
Blood Plasma		10,000.00	10,000.00
Total Maintenance and Operation	$134,251.80	$153,700.00	$145,100.00
Total Pharmacy Division	$142,052.97	$164,392.80	$155,793.00

SAN JOAQUIN GENERAL HOSPITAL

Public Care and Treatment of Indigent Sick

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
ADMITTANCE DIVISION			
Salaries and Wages			
1 Admittance Director	$ 3,625.00	$ 3,829.00	$ 3,829.00
1 Social Worker Grade II		3,276.00	3,084.00
1 Social Worker Grade II	4,991.61	3,084.00	3,084.00
1 Social Worker Grade I	2,500.00	2,600.00	2,600.00
1 Secretary, Medical Reports	2,469.73	3,273.90	3,274.00
1 Medical Record Librarian		2,751.00	2,751.00
1 Senior Clerk	2,362.50	2,727.90	2,728.00
7 Intermediate Clerks (1-6 Mo.)		21,885.20	16,042.00
1 Clerk	2,330.49		
2 Junior Clerks	2,300.00	4,178.25	4,178.00
1 Relief Clerk	2,250.01		
8 Telephone Operators-Receptionists		13,844.90	18,518.00
Relief	81.36	1,500.00	1,500.00
Total Salaries and Wages	$ 22,910.70	$ 62,950.15	$ 61,588.00
Total Admittance Division	$ 22,910.70	$ 62,950.15	$ 61,588.00

CHARITIES AND CORRECTIONS

SAN JOAQUIN GENERAL HOSPITAL

Public Care and Treatment of Indigent Sick

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
FARM DIVISION			
Salaries and Wages			
1 Farm Foreman (2 Mo.)	$ 3,675.00	$ 3,704.40	$ 618.00
1 Assistant Farm Foreman	2,068.50		
4 Semi-Skilled Laborers		7,619.10	9,679.00
1 Barn Man	1,800.00		
13 Farm Hands (12-2 Mo.)		34,583.80	6,999.00
9 Barn Men	22,290.68		
3 Maintenance-Cleanup Men (8 Mo.)	3,390.82		
1 Hog Ranch Operator	2,760.00	2,910.40	2,910.00
1 Poultryman (6 Mo.)	2,550.00	1,300.40	1,300.00
2 Poultrymen's Helpers	4,225.00		
1 Dairy Supervisor	3,740.00	3,860.00	3,860.00
3 Senior Dairy Hands		9,026.40	9,026.00
1 Assistant Herdsman	2,390.00		
1 Creamery Man	2,838.00		
1 Assistant Creamery Man	2,300.00		
1 Head Milker	2,777.23		
4 Milkers	10,509.11	11,476.00	11,476.00
2 Semi-Skilled Laborers		5,661.40	5,661.00
1 Relief Milker	2,542.03		
Relief	354.86	1,500.00	1,500.00
Laborers	1,057.73		
Total Salaries and Wages	$ 71,268.96	$ 81,641.90	$ 53,029.00
Maintenance and Operation			
Farm Supplies	$ 2,079.63	$ 2,000.00	$ 1,000.00
Dairy Supplies	40,497.16	40,000.00	40,000.00
Poultry Supplies	10,340.34	6,500.00	6,000.00
Hog Supplies	18,730.65	26,500.00	22,000.00
Total Maintenance and Operation	$ 71,647.78	$ 75,000.00	$ 69,000.00
Total Farm Division	$142,916.74	$156,641.90	$122,029.00

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	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
TOWN CLINIC			
Salaries and Wages			
1 Head Nurse	$ 2,768.91	$ 3,231.90	$ 3,232.00
5 Staff Nurses	9,313.41	14,390.00	14,390.00
1 X-Ray Technician	1,567.51		
3 Intermediate Typist Clerks		7,282.50	7,282.00
2 Admittance Clerks	4,375.00		
1 Bookkeeper	2,105.83		
1 Janitor	2,312.50	2,338.50	2,339.00
Relief	1,088.00	875.00	875.00
Total Salaries and Wages	$ 23,531.16	$ 28,117.90	$ 28,118.00
Maintenance and Operation			
Telephone and Telegrams and Misc. Serv	$ 596.70	$ 700.00	$ 700.00
Supplies and Service, Janitor	157.48	250.00	250.00
Rental of Clinic	4,800.00	4,800.00	4,800.00
Maintenance to Buildings	10.50	600.00	600.00
Maintenance to Equipment	57.85	250.00	250.00
Furniture and Equipment	156.57		
Light, Heat, Power and Water	522.30	750.00	600.00
Total Maintenance and Operation	$ 6,301.40	$ 7,350.00	$ 7,200.00
Total Town Clinic Budget	$ 29,832.56	$ 35,467.90	$ 35,318.00
Outlays, Fixed Property and Equipment			
Furniture and Fixtures			
2 Fluorescent Lights	$	$ 170.00	$
6 Desks		950.00	714.00
7 Chairs		365.00	285.00
Furniture for Doctor's Cottage		3,000.00	2,500.00
Furniture for Office		550.00	550.00
75 Beds		5,400.00	3,240.00
75 Mattresses		4,500.00	2,700.00
75 Bedside Stands		3,100.00	1,875.00
40 Chairs		350.00	350.00
1 Set Fireproof Files and Inner Trays		1,000.00	
Furniture for Canteen		1,600.00	1,600.00
10 Pairs Bedside Rails		500.00	500.00
5 Card File Cabinets		930.00	930.00
1 Soundex Index		3,100.00	
Office Mechanical Equipment			
3 Dictating Machines		1,400.00	1,000.00
3 Typewriters		460.00	460.00
1 Adding Machine		650.00	225.00
Furniture for Clinic		350.00	350.00
Machinery and Equipment			
1 High Speed Tumbler		6,120.00	6,355.10
1 Spinner Dryer		1,675.00	6,439.90
2 Ventilating Hoods for Ironers		2,800.00	2,800.00
1 Blanket Dryer		2,325.00	
1 Dado Head		85.00	85.00
1 Band Saw		875.00	875.00
1 Rip Saw Blade		30.00	30.00
1 Hand Electric Drill		50.00	50.00
1 Electric Welding Outfit		190.00	190.00
2 Tray Trucks		190.00	190.00

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Public Care and Treatment of Indigent Sick

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Outlays, Fixed Property and Equipment (Cont.)			
Machinery and Equipment			
3 Trucks		1,025.00	513.00
1 Food Mixer		1,200.00	1,200.00
1 Meat Slicing Machine		400.00	400.00
1 Deep Fryer		230.00	230.00
1 Orange Juicer		72.25	72.00
6 5-Gallon Kettles		75.00	75.00
1 30-Gallon Kettle		70.00	70.00
2 Large Dish Pans		45.00	45.00
2 Sets Inserts for Diet Wagons		100.00	100.00
3 Refrigerators		815.00	815.00
3 Tray Conveyors		450.00	
4 Hot Food Carts		3,700.00	2,470.00
1 Wheel Barrow		32.00	32.00
4 Electric Fans		130.00	130.00
1 Hand Spray Machine		150.00	150.00
1 Edging Machine		670.00	670.00
12 Scrub Carts		315.00	315.00
2 Mop Outfits		65.00	65.00
1 Electric Floor Polisher		350.00	350.00
10 Disposal Cans		125.00	125.00
1 Cloth Cutting Machine		275.00	
4 Step Ladders		45.00	45.00
2 Laundry Carts		500.00	500.00
4 Soap Dispensers		345.00	345.00
1 Pair Scales		60.00	60.00
1 Can Washer		135.00	135.00
1 Pasteurizer		2,800.00	
1 Pump and Motor for Cooler		90.00	90.00
10 10-Gallon Milk Cans		95.00	95.00
1 Grain Elevator		500.00	
Fencing for Farm		350.00	
1 Feed Conveyor		900.00	
Laboratory and Surgical Equipment			
3 Germicidal Lamps		55.00	55.00
1 Glove Powdering Cabinet		135.00	135.00
4 Intravenous Stands		115.00	115.00
6 Heat Cradles		215.00	215.00
2 Suction Machines		350.00	350.00
1 Gas Machine		150.00	
5 Oxygen Therapy Units		1,200.00	600.00
12 Humidifiers Complete		125.00	125.00
1 Hyfrecator		50.00	50.00
13 Check Shocks		105.00	76.00
1 Wood Filter Lamp		45.00	45.00
4 Wheel Chairs		600.00	400.00
7 Excess Vapor Regulators		600.00	600.00
6 Bed Pan Sterilizers		3,040.00	2,280.00
1 Cystoscope		260.00	260.00
1 Bone Forceps		55.00	55.00
1 Blood Bank Refrigerator		700.00	
2 Instrument Sterilizers		175.00	175.00

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Outlays, Fixed Property and Equipment, Con't.			
1 Instrument Washer Sterilizer		1,600.00	
1 Needle Cleaning Unit		30.00	30.00
1 Infra Red Lamp		80.00	80.00
1 Ultra-Violet Light		538.00	538.00
1 Diathermy Machine		845.00	845.00
1 Portable Bantom Bucky		275.00	
1 Eye Localizer		155.00	155.00
1 Viewing Box		515.00	
96 Chart Holders		85.00	
1 Pair Scales		50.00	50.00
2 Bedpan Racks		70.00	70.00
1 Microscope		450.00	450.00
1 Hemaglobinometer		65.00	65.00
1 Microscope Lamp		50.00	50.00
Motor Vehicles			
1 Bus		6,200.00	
1 Truck		2,200.00	
1 ¾-Ton Pick-up		1,550.00	
3 Oscillating Fans	73.19		
4 Typewriters	541.44		
1 Soundscriber Complete	1,591.83		
1 Camera	113.49		
Envelope Sealer	90.00		
2 Typewriters	269.42		
3 G. E. Fans	55.75		
1 Calculator	645.75		
Sundstrand Accounting Machine	1,281.25		
Adding Machine	312.63		
1 Used Desk Typewriter	46.13		
Misc. Office Equipment (Dr. Bollinger)	225.50		
2 Typewriter Desks	297.25		
1 Typewriter	124.16		
1 Safe	230.63		
Filing Cabinets	164.10		
Dazor Lamps	15.70		
4 Posture Chairs	44.28		
Light Fixtures	81.40		
Steel Files	99.94		
Steel Files	293.41		
G. E. Fan	19.37		
G. E. Iron	8.55		
48 Bedside Cabinets	1,139.47		
Elevating Stretcher	377.20		
2 Bedside Cabinets	47.48		
Waxing Machine	287.00		
Misc. Equipment (Dr. Bollinger)	175.00		
18 Cribs, 27 Mattresses	1,656.81		
6 Gooseneck Lamps	70.56		
Left Arm Chairs	80.98		
2 Refrigerators	516.19		
2 Arm Chairs	21.53		
25 Hospital Beds and Mattresses	1,934.17		

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Public Care and Treatment of Indigent Sick

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Outlays, Fixed Property and Equipment, Con't.			
Dazor Desk Lamp	15.57		
10 Guerneys with Pads	1,459.69		
111 Chests of Drawers	1,922.80		
Electric Clock	10.22		
Electric Clock	20.43		
20 Beds, 29 Mattresses	1,922.11		
Towel Bars	46.13		
Towel Cabinets	48.71		
Soap Dishes	34.36		
Window Shades	638.04		
House Numbers	29.01		
Sash Rods and Brackets	4.10		
Chrome Towel Bars	14.76		
Soap Dispensors	5.84		
Clothes Dryers	20.50		
Furniture for Dormitories	1,278.23		
Ironing Board for Dormitories	28.50		
Chrome Towel Bars	69.19		
Curtain Stretcher	8.19		
Mirrors—Curtain Rods	305.84		
Butter Cutter	46.28		
Knife Sharpener	32.80		
40-Gallon Kettle	51.25		
Steam Kettle, Vegetable Slicer, Shredder	586.81		
Coffee Urn, Dish Racks, Hand Trucks	84.00		
2 Sausage Trucks	100.00		
Visio Cardiette Machine	712.38		
Cassette Holders and Tray	147.05		
Retrograde Esophogel Set	78.00		
X-Ray Tube	115.77		
Tycos Sphygmomanter	33.97		
Portable Baby Incubator	139.75		
Medical Equipment (Dr. Bollinger)	249.50		
Autopsy Scales	25.63		
Oxygen Tent with Regulator	146.84		
Inclined Microscope, etc	502.60		
Suction Unit	383.75		
X-Ray Equipment	144.01		
Wheel Chairs	248.46		
Guedel Airway	31.98		
Oxygen Tent Equipment	708.39		
Microtone Knife Sharpener	246.00		
Esophageal Bougie	78.00		
2 Laryngoscope	61.50		
2 2-Way Radios for Ambulances	1,178.75		
2 Soap Dispensors	123.00		
Microscope Lamp	44.56		
Installing 3-Way Radios	100.00		
Bone Saw Complete	176.81		
Scopicon Projection Unit	2,000.00		
Bedpan Washer and Sterilizer	380.28		
Waste Recepticle and Ophthalmoscope	392.94		
Stork Scale	21.99		
Stork Scale	21.55		
Paint Spray Gun Complete	35.36		

	Actual Expenditures Year Ended June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Outlays, Fixed Property and Equipment (Cont.)			
Air Compressor Complete	326.98		
Radial Skill Saw	589.38		
Planer and Jointer	1,896.25		
Bostrom Level	67.65		
Champion Post Grinder	85.78		
Basement Fan and Duct	267.00		
2 5- lb. Kiddie CO_2 Fire Extinguishers	59.45		
Flood Lights	289.00		
Linen Marker	203.56		
Jamesway Litter Carrier, etc.	380.28		
10 Cows	3,707.50		
1 Tractor	1,911.47		
1 Boar	125.00		
140 Foot Pipe with Fittings	247.15		
Steam Generator Cabinet	249.59		
Refrigeration for Dairy	425.44		
Milking Machine	160.00		
Hot Water Heater	64.47		
Circulating Heater	28.19		
2 Stainless Milking Machine Buckets	78.93		
Sorrell Mule	75.00		
Posts and Lumber	318.27		
Cooler Trough	66.63		
Electric Fence	39.57		
Total Outlays, Fixed Property and Equip.	$ 41,906.28	$ 81,562.25	$ 51,260.00
Structural and Non-Structural			
Reinforcing Steel	$ 91.55	$	$
Sewer Pipe	870.53		
Concrete	656.06		
1000 Yards Fill Dirt	923.42		
Transformers	822.83		
Dig Ditch for Sewers	109.60		
Cement Sidewalks	303.92	500.00	500.00
Fill Dirt	71.03		
Change Water Tank and Lines	1,003.32		
Fill Dirt	270.61		
Bricks and Cement	56.89		
Repairs to Calf Barn		1,100.00	
Moving Herdsman's Cottage		1,300.00	
Move Switchboard		3,000.00	
Bedside Signal System Ward 14		1,700.00	1,700.00
Repair to Refrigerator Room		3,000.00	3,000.00
Rebuild Ramps		3,000.00	2,000.00
Total Structural and Non-Structural	$ 5,179.76	$ 13,600.00	$ 7,200.00
Total San Joaquin Hospital Budget	$2,150,505.95	$2,711,863.70	$2,484,520.00

COUNTY OF
SAN JOAQUIN
STATE OF
CALIFORNIA

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APPROVED
BUDGET

•

FISCAL YEAR
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CHARITIES AND CORRECTIONS

PHYSICALLY HANDICAPPED CHILDREN

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Salaries and Wages			
1 Intermediate Stenographer Clerk	$ 2,100.00	$ 2,600.00	$ 2,600.00
Total Salaries and Wages	$ 2,100.00	$ 2,600.00	$ 2,600.00
Maintenance and Support			
Maintenance and Support	$ 8,985.99	$ 25,800.00	$ 38,921.00
Total Maintenance and Operation	$ 8,985.99	$ 25,800.00	$ 38,921.00
Total Phys. Handicapped Childrens Fund	$ 11,085.99	$ 28,400.00	$ 41,521.00

CHARITIES AND CORRECTIONS

POLIO DIVISION

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Salaries and Wages			
Nurses and Attendants	$	$ 5,000.000	$ 5,000.00
Total Polio Division Budget	$	$ 5,000.000	$ 5,000.00

CHARITIES AND CORRECTIONS

SAN JOAQUIN COUNTY WELFARE DEPARTMENT

Administering to the Aged, Orphans, Needy Blind and Indigents

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

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	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
ADMINISTRATIVE PUBLIC ASSISTANCE DIVISION			
Salaries and Wages			
1 Public Welfare Director	$ 6,674.29	$ 6,380.00	$ 6,380.00
1 Supervising Social Worker Grade II		3,864.00	3,864.00
1 Supervising Social Worker Grade I	3,900.62	3,840.00	3,840.00
3 Supervising Social Workers Grade I	7,176.95	10,350.00	10,350.00
6 Social Workers Grade II	18,896.37	19,500.00	19,500.00
6 Social Workers Grade II	16,349.04	17,520.00	17,520.00
12 Social Workers Grade II	24,338.55	33,000.00	33,000.00
5 Social Workers Grade I	7,410.10	12,250.00	12,250.00
1 Boarding Home Inspector		3,250.00	3,250.00
1 Accounting Supervisor	4,272.94	4,090.00	4,090.00
2 Account Clerks	6,291.98	6,000.00	6,000.00
1 Senior Stenographer Clerk	3,145.99	3,080.00	3,080.00
1 Intermediate Typist Clerk	2,303.45	2,450.00	2,450.00
2 Intermediate Typist Clerks	2,267.83	4,900.00	4,900.00
1 Intermediate Typist Clerk	2,891.10	2,770.00	2,770.00
1 Intermediate Typist Clerk	5,292.44	2,600.00	2,600.00
1 Junior Typist Clerk		2,520.00	2,520.00
4 Junior Typist Clerks	9,189.74	9,800.00	9,800.00
5 Junior Typist Clerks	10,612.36	11,050.00	11,050.00
3 Junior Typist Clerks	3,290.86	6,240.00	6,240.00
1 Public Assistant Worker PAW II	100.00		
Total Salaries and Wages, Public Assistant Workers Division	$134,404.61	$165,454.00	$165,454.00
INDIGENT DIVISION			
Salaries and Wages			
1 Supervising Social Worker Grade I	$ 3,582.00	$ 3,450.00	$ 3,450.00
1 Social Worker Grade I	1,010.76	2,440.00	2,440.00
1 Social Worker Grade II	2,763.65	2,880.00	2,880.00
1 Social Worker Grade II	1,693.41	2,710.00	2,710.00
1 Storekeeper	3,370.00	3,450.00	3,450.00
2 Stock Clerks		5,100.00	5,100.00
1 Janitor	2,294.01	2,100.00	2,100.00
1 Camp Foreman	600.00		
1 Camp Cook	720.00		
1 Assistant Storekeeper	1,087.10		
1 Assistant Storekeeper	2,600.00		
1 Camp Cook	850.00		
1 Assistant Camp Cook	291.94		
Total Salaries and Wages, Indigent Division	$ 20,862.87	$ 22,130.00	$ 22,130.00
Total Administrative Salaries	$155,267.48	$187,584.00	$187,584.00

CHARITIES AND CORRECTIONS

SAN JOAQUIN COUNTY WELFARE DEPARTMENT

Administering to the Aged, Orphans, Needy Blind and Indigents

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
ADMINISTRATIVE, Con't.			
Maintenance and Operation			
Postage and Stamped Envelopes	$ 2,715.75	$ 3,200.00	$ 3,200.00
Telephone and Telegrams	2,156.79	2,400.00	2,400.00
Repairs to Office Equipment	361.08	750.00	750.00
Express, Freight and Cartage	80.72	100.00	100.00
Transportation, Meals and Lodging	603.01	750.00	750.00
Stationery and Supplies	2,223.56	2,400.00	2,400.00
Record Books, Forms and Covers	1,911.90	1,600.00	1,600.00
Rent of Office	6,470.00	6,480.00	6,480.00
Eye Examinations	1,450.00	1,500.00	1,500.00
Lights, Power and Water	917.94	1,000.00	1,000.00
Miscellaneous	379.85	500.00	500.00
Auto Service and Repairs	5,552.36	6,000.00	6,000.00
Janitor Supplies and Building Supplies	782.95	700.00	700.00
Retirement Contribution	11,392.16	15,000.00	15,000.00
Insurance	442.52	2,000.00	2,000.00
Book and Periodicals	29.50	75.00	75.00
Total Maintenance and Operation	$ 37,470.09	$ 44,455.00	$ 44,455.00
Total Administrative	$192,737.57	$232,039.00	$232,039.00
AID TO AGED			
Maintenance and Operation			
County Aid to Aged	$ 88,719.34	$	$
State Aid to Aged	534,604.87	3,962,887.00	3,962,887.00
Federal Aid to Aged	530,048.14		
Total Aid to Aged	$1,153,372.35	$3,962,887.00	$3,962,887.00

CHARITIES AND CORRECTIONS

SAN JOAQUIN COUNTY WELFARE DEPARTMENT

Administering to the Aged, Orphans, Needy Blind and Indigents

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

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	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
AID TO NEEDY CHILDREN			
Maintenance and Operation			
County Aid to Children	$122,471.73	$183,370.00	$183,370.00
State Aid to Children	232,695.62	337,798.00	337,798.00
Federal Aid to Children	132,527.75	201,247.00	201,247.00
Total Aid to Children	$487,695.10	$722,415.00	$722,415.00
AID TO PARTIALLY SELF-SUPPORTING BLIND			
State	$	$ 6,729.00	$ 6,729.00
County		1,346.00	1,346.00
Total Aid to Partially Self Supporting Blind	$	$ 8,075.00	$ 8,075.00
AID TO BLIND			
County Aid to Blind	$ 12,580.30	$	$
State Aid to Blind	39,214.13	227,955.00	227,955.00
Federal Aid to Blind	27,137.08		
Total Aid to Blind	$ 78,931.51	$227,955.00	$227,955.00
AID TO INDIGENT DIVISION			
Woodyard Expense	$ 514.50		
Provisions and Clothing	107,658.46	122,520.00	122,520.00
Transportation of Indigents	634.14	1,100.00	1,100.00
Housing of Indigents	18,606.84	20,000.00	20,000.00
Camp Supplies	435.60	600.00	600.00
Warehouse Supplies	164.71	150.00	150.00
Gas, Light, Water	4,073.63	5,250.00	5,250.00
Maintenance to Camp	2,136.18	300.00	300.00
Total Aid to Indigents Division	$134,224.06	$149,920.00	$149,920.00
Total Maintenance and Operation	$1,854,223.02	$5,071,252.00	$5,071,252.00
Outlays, Fixed Property and Equipment			
Fluorescent Lights	$ 96.98	$	$
Typewriters	264.43	135.00	135.00
Electronic Ediphone Equipment	1,240.26	650.00	650.00
2 Automobiles	3,617.66	4,000.00	4,000.00
Office Furniture	900.71	625.00	625.00
Refrigerator Unit	167.18		
Files	121.88	675.00	675.00
Oil Heater	76.88		
Hot Water Heater	141.12		
Adding Machine	299.81	300.00	300.00
Total Outlays	$ 6,926.91	$ 6,385.00	$ 6,385.00
Total Welfare and Security Budget	$2,053,887.50	$5,309,676.00	$5,309,676.00

COUNTY OF
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CHARITIES AND CORRECTIONS

PROBATION DEPARTMENT

Supervision of Court Wards

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Salaries and Wages			
1 County Probation Officer	$ 4,670.00	$ 5,060.00	$ 5,060.00
1 Supervising Probation Officer	3,510.00	4,010.00	4,010.00
1 Senior Probation Officer	3,260.00	3,600.00	3,600.00
1 Senior Probation Officer	3,140.16	3,430.00	3,430.00
1 Probation Officer	2,970.00	3,230.00	3,230.00
1 Probation Officer	2,970.00	3,230.00	3,230.00
1 Probation Officer	2,970.00	3,230.00	3,230.00
1 Probation Officer	2,850.00	3,060.00	3,060.00
1 Probation Officer	882.85	3,060.00	3,060.00
1 Senior Stenographer Clerk	2,640.00	2,760.00	2,760.00
1 Senior Stenographer Clerk	2,310.00	2,700.00	2,700.00
1 Intermediate Stenographer Clerk	2,130.00	2,420.00	2,420.00
1 Intermediate Stenographer Clerk	2,100.00	2,420.00	2,420.00
1 Telephone Operator-Receptionist	2,110.00	2,210.00	2,210.00
Total Salaries and Wages	$ 38,513.01	$ 44,420.00	$ 44,420.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 239.00	$ 360.00	$ 275.00
Telephone and Telegrams	1,791.19	1,800.00	1,700.00
Repairs to Equipment	23.41	125.00	125.00
Express, Freight and Cartage	1.01	25.00	25.00
Convention Expense	50.00	50.00	50.00
Advertising		25.00	25.00
Transportation, Meals and Lodging	1,388.12	1,800.00	1,600.00
Stationery and Supplies	604.08	950.00	750.00
Record Books, Forms and Binding	739.05	600.00	600.00
Subscriptions, Reference Books	59.53	50.00	50.00
Auto Service	2,855.32	4,000.00	3,500.00
Total Maintenance and Operation	$ 7,750.71	$ 9,785.00	$ 8,700.00
Outlays, Fixed Property and Equipment			
4 Posture Chairs	$ 225.00	$ 249.00	$ 249.00
4 Clerical Desks	97.00	533.00	533.00
Steel Storage Files—9 Drawers	119.00	111.00	111.00
1 Executive Desk	185.00		
12 Metal Waste Baskets	24.00		
Card Files		21.00	21.00
2 Metal Typewriter Stands	49.51		
8 2-Drawer Steel Files	500.00		
1 Automobile	1,462.84	5,529.00	1,850.00
Total Outlays	$ 2,662.35	$ 6,443.00	$ 2,764.00
Total Probation Dept. Budget	$ 48,926.07	$ 60,648.00	$ 55,884.00

CHARITIES AND CORRECTIONS

JUVENILE HALL

Care and Custody of Juvenile Court Wards

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

APPROVED BUDGET

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STATISTICAL REPORT 1948 - 1949

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Salaries and Wages			
1 Superintendent	$ 2,640.00	$ 3,050.00	$ 3,050.00
4 Senior Group Supervisors (9 Mo.)		9,288.00	9,288.00
1 Boys Matron	2,080.00		
6 Group Supervisors		16,220.00	16,220.00
2 Day Matrons	3,792.34		
1 Night Matron	2,080.00		
3 Group Supervisors (9 Mo.)		6,237.00	6,237.00
1 Cook	2,400.00	2,710.00	2,710.00
1 Cooks Helper (9 Mo.)		1,665.00	1,665.00
1 Laundress	1,889.64	2,300.00	2,300.00
2 Group Supervisors—Part Time	2,265.00		
2 Telephone Operators-Receptionists (9 Mo.)		3,330.00	3,330.00
1 Housekeeping Supervisor (9 Mo.)		1,755.00	1,755.00
1 Stationary Engineer (9 Mo.)		2,322.00	2,322.00
1 Groundsman-Gardener		1,665.00	2,200.00
Relief	1,530.98	1,400.00	1,400.00
Total Salaries and Wages	$ 18,677.96	$ 51,942.00	$ 52,477.00
Maintenance and Operation			
Telephone and Telegrams	$ 120.58	$ 835.00	$ 835.00
Postage and Stamped Envelopes		100.00	100.00
Repairs to Equipment	72.72	665.00	400.00
Repairs to Building		1,500.00	1,500.00
Freight, Express and Cartage	22.69	225.00	50.00
Cleaning and Waxing Floors		1,000.00	1,000.00
Stationery and Supplies	205.77	500.00	400.00
Light, Heat and Water	1,499.01	4,330.00	4,330.00
Groceries	2,761.00	4,437.00	4,000.00
Fruit and Vegetables	1,128.45	1,914.00	1,500.00
Meat, Fish and Poultry	1,788.11	2,871.00	2,500.00
Butter, Milk and Eggs	3,226.17	3,635.00	3,635.00
Clothing	417.50	900.00	900.00
Bread	738.03	1,218.00	1,000.00
Laundry	390.00	115.00	115.00
Household Supplies	1,104.97	1,875.00	1,875.00
Recreation and Craft Supplies	125.18	1,000.00	1,000.00
Miscellaneous Service and Supplies		450.00	250.00
Medical Supplies	105.35	200.00	200.00
Auto Service	272.30	500.00	500.00
Scavenger Service	73.35	25.00	25.00
Miscellaneous Supplies	236.33		
Total Maintenance and Operation	$ 14,287.51	$ 28,295.00	$ 26,115.00
Outlays, Fixed Property and Equipment			
Washing Machine	$ 194.00	$	$
Floor Waxing Machine	231.79		
Sprinkers, Hose, etc	358.74	758.00	758.00
Suburban Carryall		1,958.00	1,958.00
Total Outlays	$ 784.53	$ 2,716.00	$ 2,716.00
Total Juvenile Hall Budget	$ 33,750.00	$ 82,953.00	$ 81,308.00

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CHARITIES AND CORRECTIONS

STATE SCHOOLS

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Maintenance and Operation			
Sonoma State Home	$ 25,609.25	$ 33,000.00	$ 26,000.00
Youth Authority	15,143.05	24,000.00	18,000.00
Local Homes	88,465.30	97,515.00	95,515.00
California School for Blind		100.00	100.00
California School for Deaf	107.73	100.00	100.00
Medical and Dental Care	887.81	1,500.00	1,500.00
Clothing - Court Wards	9,385.64	10,000.00	10,000.00
Transportation	40.00		
Total State Schools and Care of Juvenile Court Wards Budget	$139,638.78	$166,215.00	$151,215.00

CHARITIES AND CORRECTIONS

STATE HOSPITALS

Care of Insane

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Maintenance and Operation			
Medical Examinations	$ 3,930.00	$ 3,500.00	$ 3,500.00
Stockton State Hospital	3,614.26	3,600.00	3,600.00
Napa State Hospital	368.38	500.00	500.00
De Witt State Hospital	5,685.08	6,000.00	6,000.00
Modesto State Hospital	1,897.16	2,000.00	2,000.00
Mendocino State Hospital	78.07	100.00	100.00
Total State Hospital Budget	$ 15,572.95	$ 15,700.00	$ 15,700.00

CHARITIES AND CORRECTIONS

BURIALS

	Actual Expenditures Year Ended June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Maintenance and Support			
Burials of Soldiers and Sailors	$ 340.00	$ 400.00	$ 400.00
Burial of Indigents	2,755.00	4,000.00	4,000.00
Total Burial Budget	$ 3,095.00	$ 4,400.00	$ 4,400.00

ADVERTISING

EXPLOITATION

	Actual Expenditures Year Ended June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Maintenance and Support			
Farm Bureau Federation	$ 4,000.00	$ 4,000.00	$ 4,000.00
Stockton Chamber of Commerce	9,350.00	9,350.00	9,350.00
Lodi Chamber of Commerce	3,700.00	3,700.00	3,700.00
Tracy Chamber of Commerce	2,900.00	2,900.00	2,900.00
Manteca Chamber of Commerce	1,500.00	1,500.00	1,500.00
Escalon Chamber of Commerce	600.00	600.00	600.00
Linden-Peters Chamber of Commerce	450.00	450.00	450.00
Ripon Chamber of Commerce	600.00	600.00	600.00
California State Chamber of Commerce	1,500.00	2,000.00	2,000.00
Outside Fairs and Exhibits	7,784.38	7,500.00	7,500.00
S. J. County Chamber of Commerce	300.00	300.00	300.00
Stockton Convention Bureau	1,500.00	2,400.00	1,500.00
Pioneer Museum	1,833.26	2,500.00	2,000.00
Thornton Chamber of Commerce	450.00	450.00	450.00
Lathrop Chamber of Commerce	300.00	300.00	300.00
Farmington Chamber of Commerce	400.00	400.00	400.00
San Joaquin County Booklets		3,500.00	
Christmas Advertising	300.00		
Stockton Jr. Chamber of Commerce	2,000.00	2,000.00	2,000.00
Total Exploitation Budget	$ 39,467.64	$ 44,450.00	$ 39,550.00

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

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RECREATION

MICKE GROVE

	Actual Expenditures Year Ended June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Salaries and Wages			
1 Head Custodian	$ 2,200.00	$ 3,030.00	$ 3,030.00
3 Groundsman—Gardeners	6,735.00	8,420.00	7,075.00
Laborers	742.00	300.00	300.00
Relief		450.00	450.00
Total Salaries and Wages	$ 9,677.00	$ 12,200.00	$ 10,855.00
Maintenance and Operation			
Telephone and Telegrams	$ 48.80	$ 60.00	$ 60.00
Repairs to Equipment	1,168.53	1,200.00	1,200.00
Power and Lights	924.64	1,000.00	1,000.00
Maintenance to Buildings	750.97	2,000.00	2,000.00
Maintenance to Grounds	1,324.54	1,000.00	1,000.00
Hardware and Lumber	566.61	1,200.00	1,200.00
Expendible Tools	332.16	400.00	400.00
Gasoline and Oils	395.73	400.00	400.00
Supplies	77.06	100.00	100.00
Total Maintenance and Operation	$ 5,589.04	$ 7,360.00	$ 7,360.00
Outlays, Fixed Property and Equipment			
Irrigation System Extension	$ 299.26	$	$
Total Outlays	$ 299.26	$	$
Total Mickie Grove Park Budget	$ 15,565.30	$ 19,560.00	$ 18,215.00

RECREATION

EX-SERVICE MEN

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Maintenance and Support			
AMERICAN LEGION			
Karl Ross Post No. 16	$ 562.00	$ 787.00	$ 787.00
Lodi Post No. 22	872.00	873.00	873.00
Tracy Post No. 172	417.00	419.00	419.00
Escalon Post No. 263	270.00	367.00	367.00
Manteca Post No. 249	360.00	367.00	367.00
Ripon Post No. 190	312.00	319.00	319.00
VETERANS OF FOREIGN WARS			
Stockton No. 52	$ 700.00	$ 1,000.00	$ 1,000.00
Tracy No. 1537	300.00	300.00	300.00
Lodi No. 1968	360.00	360.00	360.00
Manteca No. 6311	300.00	300.00	300.00
Ripon No. 6743	200.00	240.00	240.00
Escalon Post No. 8271	225.00	300.00	300.00
DISABLED AMERICAN VETERANS			
Disabled American Veterans No. 59	$ 430.00	$ 480.00	$ 480.00
Total Ex-Service Men's Budget	$ 5,308.00	$ 6,112.00	$ 6,112.00

RECREATION

AGRICULTURAL PARK

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Salaries and Wages			
1 Building and Grounds Superintendent	$ 3,250.00	$ 3,770.00	$ 3,770.00
1 Gardener	2,750.00	2,902.00	2,902.00
1 Maintenance Man	2,750.00	2,902.00	2,902.00
1 Maintenance Man	2,750.00	2,902.00	2,902.00
1 Watchman	2,500.00	2,520.00	2,520.00
1 Relief Watchman		1,000.00	1,000.00
1 Maintenance Man	2,750.00	$ 2,902.00	$ 2,902.00
Day Laborers	1,434.80	2,000.00	2,000.00
Total Salaries and Wages	$ 18,184.80	$ 20,898.00	$ 20,898.00
Maintenance and Operation			
Telephone and Telegrams	$ 155.60	$ 200.00	$ 200.00
Repairs to Equipment	3,200.83	2,000.00	2,000.00
Freight, Express and Cartage	6.90	10.00	10.00
Light, Heat, Power and Water	2,477.90	2,620.00	2,620.00
Maintenance to Buildings	10,253.64	6,500.00	6,500.00
Maintenance to Grounds	3,272.58	3,000.00	3,000.00
Tires and Tubes	3.05	200.00	200.00
Gas and Oil	1,081.54	900.00	900.00
Hardware and Lumber	73.18	500.00	500.00
Grass Seed, Bulbs and Flowers	238.23	300.00	300.00
Miscellaneous Supplies	355.44	200.00	200.00
Expendible Tools	267.30	200.00	200.00
Total Maintenance and Operation	$ 21,386.19	$ 16,630.00	$ 16,630.00
Outlays, Fixed Property and Equipment			
Extension Ladder	$ 47.97	$	$
1 Pickup Truck	1,435.92		
Reroof Horse Barns	1,899.25		
1 Tractor	2,200.00		
1 Chain Hoist	36.90		
10 Pre-Pay Gas Meters		300.00	300.00
8 Gas Heaters		160.00	160.00
1 Disc Harrow	182.91		
1 Spike Harrow	81.93		
Fire Hose and Fittings		250.00	250.00
1 Indicator Post-Fire Water System	86.17		
10 Fire Extinguishers		216.00	216.00
1 Heater—Green House	93.65		
800 Feet Irrigation Pipe	557.05	232.00	232.00
1 Trip Hammer		400.00	400.00
1 Power Lawn Mower		400.00	400.00
Ford Dump Rake		200.00	200.00
6 Toilets		450.00	450.00
1 Electric Drill		60.00	60.00
Total Outlays	$ 6,621.75	$ 2,668.00	$ 2,668.00
Total Agricultural Park Budget	$ 46,192.74	$ 40,196.00	$ 40,196.00

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

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APPROVED BUDGET

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FISCAL YEAR JULY 1, 1949 —TO— JUNE 30, 1950

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STATISTICAL REPORT 1948 - 1949

EDUCATION

SUPERINTENDENT OF SCHOOLS

Superintending Education and Financial Work of Schools

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Salaries and Wages			
Superintendent of Schools	$ 5,016.00	$ 5,016.00	$ 5,016.00
Accounting Supervisor	3,750.00	3,850.00	3,850.00
Account Clerk	2,922.50	2,955.00	2,955.00
Account Clerk	2,745.00	2,771.00	2,771.00
Account Clerk	2,480.00	2,470.00	2,470.00
Intermediate Stenographer Clerk	2,433.52	2,590.00	2,590.00
Seasonal Deputies	194.50	1,000.00	750.00
Total Salaries and Wages	$ 19,541.52	$ 20,652.00	$ 20,402.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 604.50	$ 750.00	$ 700.00
Telephone and Telegrams	495.46	550.00	550.00
Repairs to Equipment	176.25	200.00	200.00
Freight, Express and Cartage	4.36	10.00	10.00
Convention Expense	75.00	50.00	50.00
Advertising		50.00	50.00
Transportation, Meals and Lodging	1,107.50	900.00	900.00
Stationery and Supplies	204.19	250.00	250.00
Record Books, Forms and Covers	1,576.35	2,000.00	1,800.00
Books and Subscriptions	30.75	50.00	50.00
Total Maintenance and Operation	$ 4,274.36	$ 4,810.00	$ 4,560.00
Outlays, Fixed Property and Equipment			
Desk Lamps	$ 35.48	$	$
1 Adding Machine	295.20		
1 Typewriter	135.04		
1 Calculator	435.63		
1 Todd Check Signing Machine	240.88		
Desks, Chairs and Tables	261.79		
1 Bookkeeeping Machine		3,000.00	
Total Outlays	$ 1,404.02	$ 3,000.00	$
Total Supt. of Schools Budget	$ 25,219.90	$ 28,462.00	$ 24,962.00

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

•

APPROVED BUDGET

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FISCAL YEAR JULY 1, 1949 —TO— JUNE 30, 1950

•

STATISTICAL REPORT 1948 - 1949

EDUCATION

BOARD OF EDUCATION

Prescribing Study Course, Certifying Teachers, Graduating Pupils

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Salaries and Wages			
Per Diem of Board Members	$ 1,190.00	$ 1,500.00	$ 1,500.00
Total Salaries and Wages	$ 1,190.00	$ 1,500.00	$ 1,500.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 45.00	$ 75.00	$ 75.00
Mileage	159.62	250.00	250.00
Stationery and Supplies	18.43	25.00	25.00
Record Books, Forms and Covers		1,100.00	1,100.00
Books and Subscriptions		25.00	
Diplomas	267.15	450.00	350.00
Total Maintenance and Operation	$ 490.20	$ 1,925.00	$ 1,800.00
Total Board of Education Budget	$ 1,680.20	$ 3,425.00	$ 3,300.00

EDUCATION

COUNTY LIBRARY

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Maintenance and Support			
Contribution to Library	$ 65,000.00	$110,780.00	$ 65,000.00
Total County Library Budget	$ 65,000.00	$110,780.00	$ 65,000.00

COUNTY OF
SAN JOAQUIN
STATE OF
CALIFORNIA

•

APPROVED
BUDGET

•

FISCAL YEAR
JULY 1, 1949
—TO—
JUNE 30, 1950

•

STATISTICAL
REPORT
1948 - 1949

EDUCATION

EDUCATION OF MENTALLY RETARDED AND PHYSICALLY HANDICAPPED MINORS

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Salaries and Wages			
Teachers	$ 7,407.03	$ 13,700.00	$ 13,700.00
Total Salaries and Wages	$ 7,407.03	$ 13,700.00	$ 13,700.00
Maintenance and Operation			
Rentals, Supplies and Transportation	$	$ 5,780.00	$ 4,200.00
Total Maintenance and Operation	$	$ 5,780.00	$ 4,200.00
Outlays, Fixed Property and Equipment			
Equipment	$	$ 2,100.00	$ 2,100.00
Total Outlays	$	$ 2,100.00	$ 2,100.00
Total Budget	$ 7,407.03	$ 21,580.00	$ 20,000.00

EDUCATION

COUNTY, CITY AND SCHOOL DISTRICT RECREATION

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Maintenance and Support			
County Subsidy—Stockton	$ 10,711.40	$ 11,878.00	$ 11,878.00
County Subsidy—Lodi	4,000.00	4,000.00	4,000.00
County Subsidy—Escalon		1,000.00	1,000.00
County Subsidy—Ripon		1,000.00	1,000.00
Total Maintenance and Operation	$ 14,711.40	$ 17,878.00	$ 17,878.00

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1949 —TO— JUNE 30, 1950

STATISTICAL REPORT 1948 - 1949

BOND RETIREMENT AND INTEREST PAYMENT

DEBT SERVICE

Interest and Outstanding Bonds and Bond Redemption

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Highway Bond Interest	$ 3,625.00	$ 1,250.00	$ 1,250.00
Highway Bond Redemption	48,000.00	50,000.00	50,000.00
Total Debt Service Budget	$ 51,625.00	$ 51,250.00	$ 51,250.00

GENERAL GOVERNMENT

LAW LIBRARY

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
LAW LIBRARY			
Law Library	$ 5,020.88	$ 9,964.00	$ 9,964.00
Total Law Library	$ 5,020.88	$ 9,964.00	$ 9,964.00

FISH AND GAME PROPAGATION

PRESERVATION OF WILD GAME

Conserving and Protecting Wild Game

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Maintenance and Support			
Contribution	$ 3,446.23	$ 12,640.00	$ 12,640.00
Total Preservation of Wild Game Budget	$ 3,446.23	$ 12,640.00	$ 12,640.00

CAPITAL OUTLAY AND IMPROVEMENT

PUBLIC IMPROVEMENT

Advertising and Exploiting County Resources

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
STRUCTURAL AND NON-STRUCTURAL			
Columbarium Morgue and Crematory Bldg. Hosp.	$	$ 30,000.00	$ 30,000.00
Engineer's Cottage	5,353.81		
Poultry Houses and Equipment		24,000.00	
Rebuild Room Ward B5		1,000.00	
Hogman's Cottage		2,900.00	
Rebuild Sewing Room		3,000.00	3,000.00
Chairs, Bench, etc., 4th Court	1,926.99		
Conversion of Laundry and Storeroom		3,500.00	
Sewer System	29,195.51		
Complete Rooms—Ward A5		5,500.00	
Reconversion Bret Harte	13,271.50		
Automobile Storage Shed		2,700.00	
Architects Fees	19,320.74	15,000.00	8,000.00
Alterations to Steam Boilers		10,000.00	10,000.00
Alteration to Engine Room		3,000.00	
1 Combination X-Ray and Fluoroscope		10,000.00	
Honor Farm Pump and Well	3,564.10		
Remodel Court No. 4	8,920.81		
Employees' Building at Hospital	237,349.75		
Juvenile Hall	244,731.23		
Doctors' Cottage—Bret Harte	6,500.00	13,000.00	
Addition to Nurses' Home—Bret Harte	2,981.59	30,000.00	30,000.00
Addition to Men Employees' Bldg.—Bret Harte	22,500.00		
Morgue—Bret Harte		3,500.00	3,500.00
Addition to Men Patients Ward—Bret Harte		100,000.00	
Laundry Building Hospital	30,068.26		
Rebuild Communicable Disease Ward Hosp.		20,500.00	20,500.00
Addition to Medical Supt. Cottage	4,391.96		
Honor Farm Laundry Equipment	4,261.95		
Honor Farm Buildings	27,102.70		
Remodel Admitting Room—Bret Harte		40,000.00	
Furniture and Equipment—Juvenile Hall	717.92	22,000.00	22,000.00
Total Structural and Non-Structural	$662,158.82	$339,600.00	$127,000.00
HOSPITAL FURNITURE & EQUIPMENT			
1 Ironer	$ 22,545.62	$	$
1 Laundry Spinner-Dryer	2,245.63		
Electrical Feeds—Hospital	2,094.00		
Total Hospital Furniture and Equipment	$ 26,885.25	$	$
Total Capital Outlays and Public Improvement Budget	$689,044.07	$339,600.00	$127,000.00

FIRE DISTRICTS

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Clements Rural	$ 1,446.09	$ 6,700.00	$ 6,700.00
East Side Rural	42,280.48	49,000.00	49,000.00
Escalon	2,145.49	4,050.00	4,050.00
Escalon Rural	3,342.11	7,000.00	7,000.00
Farmington Rural	3,706.02	4,100.00	4,100.00
French Camp-McKinley Rural	11,073.54	13,385.00	13,385.00
Liberty Rural	13,870.79	10,750.00	10,750.00
Lincoln Rural	13,699.61	27,930.00	27,930.00
Linden-Peters Rural	5,118.49	8,410.00	8,410.00
Manteca Rural	5,392.06	10,125.00	10,125.00
Mokelumne Rural	15,486.41	17,190.00	17,190.00
Ripon	3,083.60	3,475.00	3,475.00
Ripon Rural	8,322.81	7,350.00	7,350.00
Tracy Rural	35,310.46	77,800.00	77,800.00
Tuxedo-Country Club Rural	14,087.85	13,860.00	13,860.00
Waterloo-Morada Rural	16,151.50	22,662.00	22,662.00
Woodbridge Rural	18,460.75	30,575.00	30,575.00
Total Fire District Budgets	$212,978.06	$314,362.00	$314,362.00

HEALTH DISTRICTS

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Colonial Heights Improvement	$	$ 1,500.00	$ 1,500.00
Ripon Sanitary	2,716.21	5,400.00	5,400.00
San Joaquin Local Health	313,455.02	393,765.00	393,765.00
Pacific Gardens Sanitary		3,950.00	3,950.00
Lincoln Village Maintenance	101.62	2,146.00	2,146.00
Total Health District Budgets	$316,272.85	$406,761.00	$406,761.00

MOSQUITO ABATEMENT DISTRICTS

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Northern San Joaquin County	$ 70,457.51	$ 85,000.00	$ 85,000.00
Total Mosquito Abatement Districts Budget	$ 70,457.51	$ 85,000.00	$ 85,000.00

CEMETERY DISTRICTS

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Escalon	$ 2,475.34	$ 2,475.34	$ 5,950.00
Tracy	5,804.27	5,804.27	24,600.00
Total Cemetery Districts Budget	$ 8,279.61	$ 30,550.00	$ 30,550.00

LIGHTING DISTRICTS

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Lighting District No. 5	$ 514.80	$ 775.00	$ 775.00
Lighting District No. 6	329.16		
North Oaks	608.40	915.00	915.00
Northern Stockton	187.20	288.00	288.00
Escalon	811.20	1,343.00	1,343.00
Lathrop	534.60	1,320.00	1,320.00
Linden	387.60	590.00	590.00
Lockeford	546.00	821.00	821.00
Ripon	1,656.91	2,469.00	2,469.00
Victor	486.00	731.00	731.00
Woodbridge	488.40	740.00	740.00
Total Lighting Districts Budget	$ 6,550.27	$ 9,992.00	$ 9,992.00

POLICE PROTECTION DISTRICTS

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Escalon	$ 5,245.65	$ 11,150.00	$ 11,150.00
Total Police Protection Districts Budget	$ 5,245.65	$ 11,150.00	$ 11,150.00

WATER CONSERVATION DISTRICTS

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
North San Joaquin	$ 6,500.00	$ 16,903.00	$ 16,903.00
Stockton-East San Joaquin	3,726.46	66,433.00	66,433.00
Total Water Conservation Districts Budget	$ 10,226.46	$ 83,336.00	$ 83,336.00

PUBLIC UTILITY DISTRICTS

	Actual Expenditures Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed by Supervisors Year Ending June 30, 1950
Stockton Port	$ 92,088.57	$896,680.00	$896,680.00
Total Public Utility Districts Budget	$ 92,088.57	$896,680.00	$896,680.00

ATWOOD PRINTING CO. STOCKTON, CALIFORNIA